

FY 2025 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - NATIONWIDE
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

Particulars	UACS CODE	Current Year's Accomplishment (2024)			Physical Targets (2025)					Variance	Remarks
		2024			2025						
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=(3+4)	6=(7+8+9+10)	7	8	9	10	11=6-5	12
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)		2.21%		2.21%	1.31%				1.31%	-0.90%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems		0.00%		0.00%	0.62%				0.62%	0.62%	
b. Communal Irrigation Systems		0.78%		0.78%	0.00%				0.00%	-0.78%	
Output Indicators											
1. Number of hectares irrigated in all cropping season		2,601,164		2,601,164	2,575,626	1,155,498	128,389	1,162,566	129,174	- 25,538	
a. National Irrigation Systems		1,604,356		1,604,356	1,605,157	725,810	80,646	718,831	79,870	801	
b. Communal Irrigation Systems		996,808		996,808	970,469	429,687	47,743	443,735	49,304	- 26,339	
2. Number of hectares in irrigation systems restored		12,228		12,228	8,505	-	851	4,253	3,402	- 3,723	
a. National Irrigation Systems		5,169		5,169	3,607	-	361	1,804	1,443	- 1,562	
b. Communal Irrigation Systems		7,059		7,059	4,898	-	490	2,449	1,959	- 2,161	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		521.88		521.88	438.09	-	43.81	219.05	175.24	- 83.79	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicators											
1. Percentage increase of new service area developed		0.39%		0.39%	0.40%				0.40%	0.01%	
2. Percentage increase in the number of farmer beneficiaries		0.62%		0.62%	0.58%				0.58%	-0.04%	
Output Indicators											
1. Number of hectares of new service areas developed		6,599		6,599	7,070	-	647	1,917	4,507	471	
a. National Irrigation Systems		1,529		1,529	4,115	-	351	439	3,325	2,586	
b. Communal Irrigation Systems		5,070		5,070	2,955	-	296	1,478	1,182	- 2,115	
2. Kilometer of new canals completed ready for irrigation water services		-	-	-						-	

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