



NATIONAL IRRIGATION ADMINISTRATION
FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

BED 1

Department : Office of the President
Agency : National Irrigation Administration
Operating Unit : Central Office (NIA)
Organization Code : 350050100001
Report Status : GAA 2025

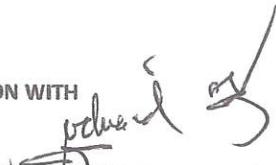
Program / Activity / Project (PAP)	Current Year's Obligations			Budget Year Obligation Program										
	Actual (Jan 1 to Sept. 30)	Estimate (Oct. 1 to Dec. 31)	Total	TOTAL GAA	GAAAO(ANNEX A)					FOR ISSUANCE OF GAA/SARO				
					Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Part A														
1. Budget Year/ Appropriations														
Regular Program	59,376,531	10,611,427	69,987,960	69,368,217	-	-	-	-	-	20,139,975	18,650,297	13,901,788	16,676,157	69,368,217
General Administration and Support Services	4,768,206	3,201,740	7,969,946	10,614,812	-	-	-	-	-	2,327,700	3,148,428	2,170,700	2,967,984	10,614,812
MOOE	4,768,206	3,201,740	7,969,946	10,614,812						2,327,700	3,148,428	2,170,700	2,967,984	10,614,812
Support to Operations	3,762,418	1,439,486	5,201,904	2,333,600	-	-	-	-	-	1,147,240	399,339	428,790	358,231	2,333,600
MOOE	3,762,418	1,439,486	5,201,904	2,333,600						1,147,240	399,339	428,790	358,231	2,333,600
Operation	50,845,907	5,970,201	56,816,110	56,419,805	-	-	-	-	-	16,665,035	15,102,530	11,302,298	13,349,942	56,419,805
MOOE	50,845,907	5,970,201	56,816,110	56,419,805						16,665,035	15,102,530	11,302,298	13,349,942	56,419,805

PREPARED BY:

IN COORDINATION WITH

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Department : Office of the President
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Program / Activity / Project (PAP)	Current Year's Obligation			GAA	Budget Year Obligation Program FOR ISSUANCE OF GAA/SARO				
	Actual(Jan 1 to Sept. 30)	Estimate (Oct. 1 to Dec. 31)	Total		Q1	Q2	Q3	Q4	Total
GENERAL ADMINISTRATION AND SUPPORT									
1 Operation Subsidy	4,475,013	2,666,344	7,141,357	9,603,364	2,000,700	2,800,980	2,000,700	2,800,984	9,603,364
2 Operation and Maintenance of CIS Pump Irrigation Systems			0	100,000	27,000	36,000	20,000	17,000	100,000
3 Operation and Maintenance of NIS Pump Irrigation Systems	293,193	535,396	828,589	911,448	300,000	311,448	150,000	150,000	911,448
TOTAL GENERAL ADMINISTRATION AND SUPPORT	4,768,206	3,201,740	7,969,946	10,614,812	2,327,700	3,148,428	2,170,700	2,967,984	10,614,812
SUPPORT TO OPERATIONS									
1 Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	115,744	16,135	131,879	200,000	50,000	50,000	50,000	50,000	200,000
2 Contract Farming Activities	2,640,694	759,306	3,400,000	100,000	66,666	33,334			100,000
3 Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Project	41,545	185,613	227,158	227,158	34,074	79,505	56,790	56,789	227,158
4 Heavy Equipment Procurement	782,132	856	782,988	800,000	800,000				800,000
5 Pre-Construction Activities for New Irrigation Projects	27,494	282,506	310,000	310,000	77,500	77,500	93,000	62,000	310,000
6 Quick Response Fund (QRF)				300,000			150,000	150,000	300,000
7 Irrigation Management Transfer Support Services (IMTSS)	99,165	141,727	240,892	396,442	119,000	159,000	79,000	39,442	396,442
8 Establishment of Farmland Geographic Information System (GIS)	55,644	53,343	108,987						
TOTAL SUPPORT TO OPERATIONS	3,762,418	1,439,486	5,201,904	2,333,600	1,147,240	399,339	428,790	358,231	2,333,600
OPERATIONS									
PROGRAM 1: Irrigation Systems Restoration Program	27,106,041	2,463,293	29,569,334	12,618,707	3,074,711	4,415,836	3,074,711	2,053,449	12,618,707
Sub-Program 1: National Irrigation Systems	20,238,081	1,962,551	22,200,632	8,231,425	1,975,542	2,880,999	1,975,542	1,399,342	8,231,425
Sub-Program 2: Communal Irrigation Systems	6,263,119	474,978	6,738,097	3,756,677	939,169	1,314,837	939,169	563,502	3,756,677
Sub-Program 3: Other Irrigation Systems	604,841	25,764	630,605	630,605	160,000	220,000	160,000	90,605	630,605
PROGRAM 2: Irrigation Systems Development Program	23,739,866	3,506,908	27,246,776	43,801,098	13,556,969	10,576,872	8,186,382	11,480,875	43,801,098
Sub-Program 1: New National Irrigation	1,667,447	993,740	2,661,187	14,387,557	460,639	1,304,858	2,184,757	10,437,303	14,387,557
10 Jalaur River Multi-purpose Project Stage II	264,063	153,357	417,420						
11 Lower Apayao River Irrigation Project	42,918	7,082	50,000	100,000			100,000		100,000
12 Bustos Dam Afterbay Structure, Bulacan	92,128	7,872	100,000						
13 Ilocos Norte-Ilocos Sur-Abra Irrigation Project	6,285	3,715	10,000	7,985,000	3,500	310,500	319,500	7,351,500	7,985,000
14 Calbiga Irrigation Project, Western Samar	47,866	1,134	49,000						
15 Gandara Irrigation Project - Pologon Area, Western Samar	45,993	4,007	50,000						
16 Lusod Integrated National Irrigation Project	98,451	1,549	100,000	200,000	60,000	90,000	30,000	20,000	200,000
17 Sacobia River Irrigation Project, Tarlac	96,024	3,976	100,000						
34 Tumauni River Multipurpose Project, Isabela				2,100,000		199,380	928,940	971,680	2,100,000
18 Balog-Balog Multipurpose Project, Phase II		261,000	261,000	2,750,000	200,000	300,000	400,000	1,850,000	2,750,000
19 Bayabas Irrigation Project (formerly Bayabas SRIP)			0	300,000	45,000	105,000	105,000	45,000	300,000
20 Caulaman Irrigation Project (formerly Upper Gumain RIP)	49,462	538	50,000						
21 Maringalo Dam Irrigation Project	29,486	514	30,000						
22 Ditsaan-Ramain Irrigation Project, Lanao del Sur	32,013	2,987	35,000						
23 Pasig-Potrero River Irrigation Project, Pampanga	95,826	4,174	100,000						

Program / Activity / Project (PAP)		Current Year's Obligation			GAA	Budget Year Obligation Program FOR ISSUANCE OF GAA/SARO				
		Actual(Jan 1 to Sept. 30)	Estimate (Oct. 1 to Dec. 31)	Total		Q1	Q2	Q3	Q4	Total
24	Cabiao Impounding Dam, Nueva Ecija		400,000	400,000						
25	Tanjay-Bais River Irrigation Project	132,483	16,284	148,767	236,958	42,653	75,826	71,089	47,390	236,958
26	Upper Saug River Irrigation Project, Davao del Norte	79,822	10,178	90,000						
27	Imelda Irrigation Project (formerly Lower Sibuguey II)	48,500	1,500	50,000	100,000	30,000	35,000	20,000	15,000	100,000
29	Manat National Irrigation Project	133,906	16,094	150,000	100,599	9,486	35,652	38,228	17,233	100,599
30	Lebak Integrated Irrigation Project	149,941	59	150,000	150,000	30,000	37,500	52,500	30,000	150,000
31	Upi Integrated River Irrigation Project	84,616	15,384	100,000	200,000	40,000	50,000	70,000	40,000	200,000
32	Lison Valley Irrigation Project, Zamboanga del Sur	9	69,991	70,000						
33	Libang Irrigation Project	137,655	12,345	150,000	165,000		66,000	49,500	49,500	165,000
Sub-Program 2: Establishment of Pump Irrigation		16,857,831	1,749,998	18,607,829	22,882,500	11,441,250	6,864,750	4,576,500	0	22,882,500
35	Solar Power-Driven Pump Irrigation Projects	16,857,831	1,749,998	18,607,829	22,882,500	11,441,250	6,864,750	4,576,500		22,882,500
Sub-Program 3: Small Reservoir Irrigation		1,362,409	334,185	1,696,594	2,948,105	555,501	1,020,643	805,509	566,452	2,948,105
36	Bayaoas Small Reservoir Irrigation Project		100,000	100,000						
37	Cabacanan Small Reservoir Irrigation Project		50,000	50,000	100,000		100,000			100,000
38	Dumoloc Small Reservoir Irrigation Project	96,564	3,436	100,000	50,000		50,000			50,000
39	San Felipe Small Reservoir Irrigation Project				50,000		50,000			50,000
40	Bayabas Small Reservoir Irrigation Project, Bulacan	283,694	16,306	300,000						
41	Calapangan Small Reservoir Irrigation Project	365,730	34,270	400,000	400,000	60,000	208,000	84,000	48,000	400,000
42	Lopez Small Reservoir Irrigation Project	99,165	835	100,000	400,000	210,726	94,637	94,637		400,000
43	Bagtingon Small Reservoir Irrigation Project	89,241	10,759	100,000	100,000	100,000				100,000
44	Bayuyan Small Reservoir Irrigation Project	28,952	1,048	30,000	69,750	6,975	13,950	20,925	27,900	69,750
45	Cabano Small Reservoir Irrigation Project	87,095	12,905	100,000	100,000		4,833	15,241	79,926	100,000
46	Calunasan Small Reservoir Irrigation Project	10,941	4,059	15,000	16,355		6,542	4,906	4,907	16,355
47	Hibale Small Reservoir Irrigation Project	39	49,961	50,000	100,000		90,000	5,000	5,000	100,000
48	Bonot-Bonot Small Reservoir Irrigation Project	9,989	41,605	51,594						
49	Sta. Rita Small Reservoir Irrigation Project	190,999	9,001	200,000	132,000	19,800	46,200	46,200	19,800	132,000
50	Tulunan Small Reservoir Irrigation Project	100,000		100,000	300,000	45,000	75,000	120,000	60,000	300,000
51	Waras Small Reservoir Irrigation Project				630,000	63,000	131,481	264,600	170,919	630,000
52	Cabangan Small Reservoir Irrigation Project				500,000	50,000	150,000	150,000	150,000	500,000
Sub-Program 4: Special Irrigation		2,275,216	169,802	2,445,018	2,099,500	700,000	760,000	300,000	339,500	2,099,500
51	Small Irrigation Projects (SIP)	2,275,216	169,802	2,445,018	2,099,500	700,000	760,000	300,000	339,500	2,099,500
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems		584,860	26,288	611,148	601,248	150,000	228,248	140,000	83,000	601,248
52	Extension/Expansion of Existing Communal Irrigation Systems	8,510	1,390	9,900						
53	Extension/Expansion of Existing National Irrigation Systems	576,350	24,898	601,248	601,248	150,000	228,248	140,000	83,000	601,248
Sub-Program 6: Other Irrigation Systems		992,105	232,895	1,225,000	882,188	249,579	398,373	179,616	54,620	882,188
54	Comprehensive Agrarian Reform Program-IC (CARP-IC)	992,105	232,895	1,225,000	882,188	249,579	398,373	179,616	54,620	882,188
TOTAL OPERATIONS		50,845,907	5,970,201	56,816,110	56,419,805	16,631,680	14,992,708	11,261,093	13,534,324	56,419,805
GRAND TOTAL		59,376,531	10,611,427	69,987,960	69,368,217	20,106,620	18,540,475	13,860,583	16,860,539	69,368,217