

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
As of June 30, 2024

Department: Budgetary Support to Government Corporations  
Appropriations: Current Year Appropriations  
Agency: National Irrigation Administration - NATIONWIDE  
Operating Unit: Central Office (NIA)  
Organization Code (UACS): 350050100001

| Particulars<br><b>1</b>   | Physical Targets (2024)* |                         |                         |                         |                             | Physical Accomplishments |                         |                          |                          |                                | Remarks<br><b>13</b> |
|---|--------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------------|----------------------|
|   | 1st Quarter<br><b>3</b>  | 2nd Quarter<br><b>4</b> | 3rd Quarter<br><b>5</b> | 4th Quarter<br><b>6</b> | Total<br><b>7=(3+4+5+6)</b> | 1st Quarter<br><b>8</b>  | 2nd Quarter<br><b>9</b> | 3rd Quarter<br><b>10</b> | 4th Quarter<br><b>11</b> | Total<br><b>12=(8+9+10+11)</b> |                      |
| Part A  |                          |                         |                         |                         |                             |                          |                         |                          |                          |                                |                      |
| I. Operations   |                          |                         |                         |                         |                             |                          |                         |                          |                          |                                |                      |
| OO : Irrigation facilities and services enhanced  |                          |                         |                         |                         |                             |                          |                         |                          |                          |                                |                      |
| IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM                                      |                          |                         |                         |                         |                             |                          |                         |                          |                          |                                |                      |
| <b>Outcome Indicators</b>   |                          |                         |                         |                         |                             |                          |                         |                          |                          |                                |                      |
| 1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) |                          |                         |                         | 2.34%                   | 2.34%                       |                          |                         |                          |                          |                                |                      |
| 2. Percentage increase in the average cropping intensity:   |                          |                         |                         |                         |                             |                          |                         |                          |                          |                                |                      |
| a. National Irrigation Systems  |                          |                         |                         | 0.00%                   | 0.00%                       |                          |                         |                          |                          |                                | El Niño              |
| b. Communal Irrigation Systems  |                          |                         |                         | 0.00%                   | 0.00%                       |                          |                         |                          |                          |                                | El Niño              |
| <b>Output Indicators</b>  |                          |                         |                         |                         |                             |                          |                         |                          |                          |                                |                      |
| 1. Number of hectares irrigated in all cropping season  | 755,639                  | 689,987                 | 520,228                 | 518,983                 | 2,484,838                   | 1,290,460                | 920,563                 | -                        | -                        | 2,211,023                      |                      |
| a. National Irrigation Systems  | 493,078                  | 419,449                 | 324,224                 | 266,740                 | 1,503,490                   | 803,666                  | 571,257                 | -                        | -                        | 1,374,923                      |                      |
| b. Communal Irrigation Systems  | 262,561                  | 270,539                 | 196,005                 | 252,243                 | 981,348                     | 486,794                  | 349,306                 | -                        | -                        | 836,100                        |                      |
| 2. Number of hectares in irrigation systems restored  | 562                      | 2,676                   | 2,815                   | 8,146                   | 14,199                      | 107                      | 1,195                   | -                        | -                        | 1,302                          |                      |
| a. National Irrigation Systems  | 258                      | 1,051                   | 1,010                   | 3,701                   | 6,021                       | 61                       | 418                     | -                        | -                        | 479                            |                      |
| b. Communal Irrigation Systems  | 303                      | 1,625                   | 1,804                   | 4,445                   | 8,178                       | 46                       | 777                     | -                        | -                        | 823                            |                      |
| 3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining                           | 18.88                    | 111.71                  | 116.29                  | 227.12                  | 474.00                      | 15.85                    | 172.34                  | -                        | -                        | 188.19                         |                      |
| IRRIGATION SYSTEMS DEVELOPMENT PROGRAM  |                          |                         |                         |                         |                             |                          |                         |                          |                          |                                |                      |
| <b>Outcome Indicators</b>   |                          |                         |                         |                         |                             |                          |                         |                          |                          |                                |                      |
| 1. Percentage increase of new service area developed  |                          |                         |                         | 0.69%                   | 0.69%                       |                          |                         |                          |                          |                                |                      |
| 2. Percentage increase in the number of farmer beneficiaries  |                          |                         |                         | 0.85%                   | 0.85%                       |                          |                         |                          |                          |                                |                      |
| <b>Output Indicators</b>  |                          |                         |                         |                         |                             |                          |                         |                          |                          |                                |                      |
| 1. Number of hectares of new service areas developed  | 84                       | 618                     | 2,828                   | 8,422                   | 11,951                      | 41                       | 371                     | -                        | -                        | 412                            |                      |
| a. National Irrigation Systems  | 8                        | 22                      | 124                     | 4,087                   | 4,241                       | 5                        | 107                     | -                        | -                        | 112                            |                      |
| b. Communal Irrigation Systems  | 76                       | 596                     | 2,703                   | 4,335                   | 7,710                       | 36                       | 264                     | -                        | -                        | 300                            |                      |
| 2. Kilometer of new canals completed ready for irrigation water services                              |                          |                         |                         |                         |                             |                          |                         |                          |                          |                                |                      |

\* Excluding carry-over targets from 2023 Irrigation Program

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