



FY 2024 FINANCIAL PLAN  
(In Thousand Pesos)

BED 1

Department : Department of Agriculture  
Agency : National Irrigation Administration  
Operating Unit : Central Office (NIA)  
Organization Code : 350050100001  
Report Status : GAA 2024

| Program / Activity / Project (PAP)                                                                                                                                       | Current Year's Obligations |                              |            | Budget Year Obligation Program |                |    |    |    |       |                          |           |           |           |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------|------------|--------------------------------|----------------|----|----|----|-------|--------------------------|-----------|-----------|-----------|------------|
|                                                                                                                                                                          | Actual (Jan 1 to Sept. 30) | Estimate (Oct. 1 to Dec. 31) | Total      | TOTAL GAA                      | GAAAO(ANNEX A) |    |    |    |       | FOR ISSUANCE OF GAA/SARO |           |           |           |            |
|                                                                                                                                                                          |                            |                              |            |                                | Q1             | Q2 | Q3 | Q4 | Total | Q1                       | Q2        | Q3        | Q4        | Total      |
| Part A<br>1. Budget Year/ Appropriations<br>Regular Program<br>General Administration and Support Services<br>MOOE<br>Support to Operations<br>MOOE<br>Operation<br>MOOE |                            |                              |            |                                |                |    |    |    |       |                          |           |           |           |            |
|                                                                                                                                                                          |                            |                              |            |                                |                |    |    |    |       |                          |           |           |           |            |
|                                                                                                                                                                          | 27,417,776                 | 13,444,989                   | 40,862,765 | 70,220,329                     | -              | -  | -  | -  | -     | 55,371,661               | 6,814,865 | 4,677,427 | 3,356,376 | 70,220,329 |
|                                                                                                                                                                          | 4,312,685                  | 4,293,715                    | 8,606,400  | 8,131,765                      | -              | -  | -  | -  | -     | 2,008,984                | 2,071,038 | 2,045,208 | 2,006,535 | 8,131,765  |
|                                                                                                                                                                          | 4,312,685                  | 4,293,715                    | 8,606,400  | 8,131,765                      |                |    |    |    |       | 2,008,984                | 2,071,038 | 2,045,208 | 2,006,535 | 8,131,765  |
|                                                                                                                                                                          | 564,300                    | 1,595,433                    | 2,159,733  | 5,272,454                      | -              | -  | -  | -  | -     | 2,062,509                | 2,170,626 | 864,867   | 174,452   | 5,272,454  |
|                                                                                                                                                                          | 564,300                    | 1,595,433                    | 2,159,733  | 5,272,454                      |                |    |    |    | -     | 2,062,509                | 2,170,626 | 864,867   | 174,452   | 5,272,454  |
|                                                                                                                                                                          | 22,540,791                 | 7,555,841                    | 30,096,632 | 56,816,110                     | -              | -  | -  | -  | -     | 51,300,168               | 2,573,201 | 1,767,352 | 1,175,389 | 56,816,110 |
|                                                                                                                                                                          | 22,540,791                 | 7,555,841                    | 30,096,632 | 56,816,110                     |                |    |    |    |       | 51,300,168               | 2,573,201 | 1,767,352 | 1,175,389 | 56,816,110 |
|                                                                                                                                                                          |                            |                              |            |                                |                |    |    |    |       |                          |           |           |           |            |

PREPARED BY:

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Manager, Budget and Revenue Division

IN COORDINATION WITH

ENGR. REYNALDO D. NILO  
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APPROVED BY:

ENGR. EDUARDO EDDIE G. GUILLEN  
Administrator



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|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------|-------------------|--------------------------------|----|----|----|----|-------|-------------------|------------------|------------------|------------------|-------------------|
|                                                          |                                                                                                                        | Actual (Jan 1 to Sept. 30) | Estimate (Oct. 1 to Dec. 31) | Total             | FOR ISSUANCE OF GAA/SARO       |    |    |    |    |       |                   |                  |                  |                  |                   |
|                                                          |                                                                                                                        |                            |                              |                   | TOTAL GAA                      | Q1 | Q2 | Q3 | Q4 | Total | Q1                | Q2               | Q3               | Q4               | Total             |
| <b>GENERAL ADMINISTRATION AND SUPPORT</b>                |                                                                                                                        |                            |                              |                   |                                |    |    |    |    |       |                   |                  |                  |                  |                   |
| 1                                                        | Operation Subsidy                                                                                                      | 4,080,845                  | 4,094,379                    | 8,175,224         | 7,303,176                      |    |    |    |    |       | 1,825,794         | 1,825,794        | 1,825,794        | 1,825,794        | 7,303,176         |
| 2                                                        | Operation and Maintenance of NIS Pump Irrigation Systems                                                               | 231,840                    | 199,336                      | 431,176           | 828,589                        |    |    |    |    |       | 183,190           | 245,244          | 219,414          | 180,741          | 828,589           |
| <b>TOTAL GENERAL ADMINISTRATION AND SUPPORT</b>          |                                                                                                                        | <b>4,312,685</b>           | <b>4,293,715</b>             | <b>8,606,400</b>  | <b>8,131,765</b>               |    |    |    |    |       | <b>2,008,984</b>  | <b>2,071,038</b> | <b>2,045,208</b> | <b>2,006,535</b> | <b>8,131,765</b>  |
| <b>SUPPORT TO OPERATIONS</b>                             |                                                                                                                        |                            |                              |                   |                                |    |    |    |    |       |                   |                  |                  |                  |                   |
| 3                                                        | Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects                                        | 16,906                     | 13,094                       | 30,000            | 131,879                        |    |    |    |    |       | 60,000            | 71,879           |                  |                  | 131,879           |
| 4                                                        | Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects                     | 120,950                    | 279,424                      | 400,374           | 227,158                        |    |    |    |    |       | 45,432            | 90,863           | 68,147           | 22,716           | 227,158           |
| 5                                                        | Irrigation Management Transfer Support Services (IMTSS) including Capacity Building Activities towards Full Devolution | 106,308                    | 290,134                      | 396,442           | 311,442                        |    |    |    |    |       | 85,690            | 103,137          | 71,024           | 51,591           | 311,442           |
| 6                                                        | Establishment of Farmland Geographic Information System (GIS)                                                          | 20,136                     | 236,781                      | 256,917           | 108,987                        |    |    |    |    |       | 10,899            | 27,247           | 32,696           | 38,145           | 108,987           |
| 7                                                        | Heavy Equipment Procurement for Irrigation Systems                                                                     | -                          | 776,000                      | 776,000           | 782,988                        |    |    |    |    |       | 782,988           | -                | -                | -                | 782,988           |
| 8                                                        | Quick Response Fund                                                                                                    | 300,000                    |                              | 300,000           | -                              |    |    |    |    |       | -                 | -                | -                | -                | -                 |
| 9                                                        | Contract Farming                                                                                                       |                            |                              |                   | 3,400,000                      |    |    |    |    |       | 1,000,000         | 1,800,000        | 600,000          |                  | 3,400,000         |
| 10                                                       | Pre-construction Activities for Irrigation Projects                                                                    |                            |                              |                   | 310,000                        |    |    |    |    |       | 77,500            | 77,500           | 93,000           | 62,000           | 310,000           |
| <b>TOTAL SUPPORT TO OPERATIONS</b>                       |                                                                                                                        | <b>564,300</b>             | <b>1,595,433</b>             | <b>2,159,733</b>  | <b>5,272,454</b>               |    |    |    |    |       | <b>2,062,509</b>  | <b>2,170,626</b> | <b>864,867</b>   | <b>174,452</b>   | <b>5,272,454</b>  |
| <b>OPERATIONS</b>                                        |                                                                                                                        |                            |                              |                   |                                |    |    |    |    |       |                   |                  |                  |                  |                   |
| <b>PROGRAM 1: Irrigation Systems Restoration Program</b> |                                                                                                                        | <b>17,209,640</b>          | <b>3,888,991</b>             | <b>21,098,631</b> | <b>29,569,334</b>              |    |    |    |    |       | <b>29,569,334</b> | -                | -                | -                | <b>29,569,334</b> |
| 11                                                       | <b>Sub-Program 1: National Irrigation Systems</b>                                                                      | 10,889,096                 | 2,168,429                    | 13,057,525        | 22,200,632                     |    |    |    |    |       | 22,200,632        |                  |                  |                  | 22,200,632        |
| 12                                                       | <b>Sub-Program 2: Communal Irrigation Systems</b>                                                                      | 5,766,005                  | 1,694,693                    | 7,460,698         | 6,738,097                      |    |    |    |    |       | 6,738,097         |                  |                  |                  | 6,738,097         |
| 13                                                       | <b>Sub-Program 3: Other Irrigation Systems</b>                                                                         | 554,539                    | 25,869                       | 580,408           | 630,605                        |    |    |    |    |       | 630,605           |                  |                  |                  | 630,605           |
| <b>PROGRAM 2: Irrigation Systems Development Program</b> |                                                                                                                        | <b>5,331,151</b>           | <b>3,666,850</b>             | <b>8,117,387</b>  | <b>27,246,776</b>              |    |    |    |    |       | <b>21,730,834</b> | <b>2,573,201</b> | <b>1,767,352</b> | <b>1,175,389</b> | <b>27,246,776</b> |
| <b>Sub-Program 1: New National Irrigation</b>            |                                                                                                                        | <b>837,187</b>             | <b>1,488,689</b>             | <b>1,910,994</b>  | <b>2,661,187</b>               | -  | -  | -  | -  | -     | <b>746,970</b>    | <b>773,001</b>   | <b>648,681</b>   | <b>492,535</b>   | <b>2,661,187</b>  |
| 14                                                       | Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2                                                               | 4,326                      | 5,674                        | 10,000            | 10,000                         |    |    |    |    |       | 1,000             | 2,000            | 3,000            | 4,000            | 10,000            |
| 15                                                       | Ilocos Sur Transbasin Project, Ilocos Sur                                                                              | 9,755                      | 245                          | 10,000            |                                |    |    |    |    |       |                   |                  |                  |                  | -                 |
| 16                                                       | Lower Apayao River Irrigation Project (LARIP), Apayao                                                                  | 5,000                      |                              | 5,000             | 50,000                         |    |    |    |    |       | 42,500            | 3,500            | 2,500            | 1,500            | 50,000            |
| 17                                                       | Lusod Integrated National Irrigation Project, Quirino                                                                  | 41,889                     | 8,111                        | 50,000            | 100,000                        |    |    |    |    |       | 15,000            | 40,000           | 30,000           | 15,000           | 100,000           |
| 18                                                       | Tumauni River Multipurpose Project, Isabela                                                                            |                            | 10,000                       | 10,000            |                                |    |    |    |    |       |                   |                  |                  |                  | -                 |
| 19                                                       | Balog-Balog Multipurpose Project Phase II, Tarlac                                                                      | 4,688                      | 784,361                      | 789,049           | 261,000                        |    |    |    |    |       | 104,400           | 91,350           | 39,150           | 26,100           | 261,000           |
| 20                                                       | Caulaman Irrigation Project, Pampanga (formerly Upper Gumain River Irrigation Project, Pampanga)                       | 49,180                     | 820                          | 50,000            | 50,000                         |    |    |    |    |       | 50,000            |                  |                  | -                | 50,000            |
| 21                                                       | Panay River Basin Integrated Development Project (PRBIDP), Capiz                                                       | 1,010                      | 8,990                        | 10,000            |                                |    |    |    |    |       |                   |                  |                  |                  | -                 |
| 22                                                       | Jalaur River Multipurpose Project - Stage II, Iloilo                                                                   | -                          | 175,000                      | 175,000           | 417,420                        |    |    |    |    |       | 62,550            | 83,400           | 104,250          | 167,220          | 417,420           |
| 23                                                       | Tanjay-Bais River Irrigation Project, Negros Oriental                                                                  | 138,991                    | 9,046                        | 148,037           | 148,767                        |    |    |    |    |       | 26,778            | 47,605           | 44,631           | 29,753           | 148,767           |
| 24                                                       | Gandara Irrigation Project - Pologon Area, Western Samar                                                               |                            |                              | -                 | 50,000                         |    |    |    |    |       | 15,000            | 10,000           | 17,500           | 7,500            | 50,000            |



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|---------------------------------------------------------------------------|----------------------------|------------------------------|------------------|--------------------------------|----|----|----|----|-------|-------------------|----------------|----------------|----------------|-------------------|
|                                                                           | Actual (Jan 1 to Sept. 30) | Estimate (Oct. 1 to Dec. 31) | Total            | FOR ISSUANCE OF GAA/SARO       |    |    |    |    |       |                   |                |                |                |                   |
|                                                                           |                            |                              |                  | TOTAL GAA                      | Q1 | Q2 | Q3 | Q4 | Total | Q1                | Q2             | Q3             | Q4             | Total             |
| 25 Calbiga Irrigation Project, Western Samar                              |                            |                              | -                | 49,000                         |    |    |    |    |       | 14,700            | 9,800          | 17,150         | 7,350          | 49,000            |
| 26 Imelda Irrigation Project, Zamboanga Sibugay (formerly Lower Sibuguey) | 22,163                     | 77,837                       | 100,000          | 50,000                         |    |    |    |    |       | 15,000            | 35,000         |                |                | 50,000            |
| 27 Lison Valley Irrigation Project, Zamboanga del Sur                     | 31,231                     | 3,769                        | 35,000           | 70,000                         |    |    |    |    |       | 10,500            | 24,500         | 24,500         | 10,500         | 70,000            |
| 28 Manat Irrigation Project, Compostella Valley                           | 124,383                    | 25,617                       | 150,000          | 150,000                        |    |    |    |    |       | 14,145            | 53,160         | 57,000         | 25,695         | 150,000           |
| 29 Upper Saug River Irrigation Project, Davao del Norte                   |                            |                              | -                | 90,000                         |    |    |    |    |       | 8,487             | 31,896         | 34,200         | 15,417         | 90,000            |
| 30 Lebak Integrated River Irrigation Project, Sultan Kudarat              | 43,115                     | 6,885                        | 50,000           | 150,000                        |    |    |    |    |       | 22,500            | 37,500         | 60,000         | 30,000         | 150,000           |
| 31 Upl Integrated Irrigation Project, Maguindanao                         | 55,194                     | 44,806                       | 100,000          | 100,000                        |    |    |    |    |       | 15,000            | 25,000         | 40,000         | 20,000         | 100,000           |
| 33 Libang Irrigation Project, Agusan del Sur                              | 6,577                      | 143,423                      | 150,000          | 150,000                        |    |    |    |    |       | 127,660           | 22,340         |                |                | 150,000           |
| 34 Ditsaan-Ramain Irrigation Project, Lanao del Sur                       | 63,545                     | 5,363                        | 68,908           | 35,000                         |    |    |    |    |       | 1,750             | 5,950          | 9,800          | 17,500         | 35,000            |
| 35 Dibuluan River Irrigation Project Isabela                              | 46,878                     | 3,122                        | 50,000           |                                |    |    |    |    |       |                   |                |                |                | -                 |
| 36 Hilabangan Irrigation Project, Negros Occidental                       | 1,571                      | 45,216                       | 46,787           |                                |    |    |    |    |       |                   |                |                |                | -                 |
| 37 Bugko Irrigation Project Northern Samar                                | 44,146                     | 854                          | 45,000           |                                |    |    |    |    |       |                   |                |                |                | -                 |
| 38 Pinipisakan Irrigation Project, Northern Samar                         | 129,037                    | 963                          | 130,000          |                                |    |    |    |    |       |                   |                |                |                | -                 |
| 39 Hagbay Irrigation Project, Northern Samar                              |                            | 56,500                       | 56,500           |                                |    |    |    |    |       |                   |                |                |                | -                 |
| 40 Bulao Irrigation Project, Northern Samar                               | 226                        | 67,774                       | 68,000           |                                |    |    |    |    |       |                   |                |                |                | -                 |
| 41 Gaulan Irrigation Project, Zamboanga Sibugay                           | 14,282                     | 4,313                        | 18,595           |                                |    |    |    |    |       |                   |                |                |                | -                 |
| 42 Maringalo Dam Irrigation Project, Nueva Ecija                          |                            |                              |                  | 30,000                         |    |    |    |    |       | 10,000            | 10,000         | 5,000          | 5,000          | 30,000            |
| 43 Sacobia River Irrigation Project, Tarlac                               |                            |                              |                  | 100,000                        |    |    |    |    |       | 30,000            | 30,000         | 20,000         | 20,000         | 100,000           |
| 44 Pasig- Potrero River Irrigation Project, Pampanga                      |                            |                              |                  | 100,000                        |    |    |    |    |       | 30,000            | 30,000         | 20,000         | 20,000         | 100,000           |
| 45 Bustos Dam Afterbay Structure, Bulacan                                 |                            |                              |                  | 100,000                        |    |    |    |    |       | 30,000            | 30,000         | 20,000         | 20,000         | 100,000           |
| 46 Cabiao Impounding Dam, Nueva Ecija                                     |                            |                              |                  | 400,000                        |    |    |    |    |       | 100,000           | 150,000        | 100,000        | 50,000         | 400,000           |
| <b>Sub-Program 2: Establishment of Pump Irrigation</b>                    | <b>905,584</b>             | <b>835,400</b>               | <b>1,720,984</b> | <b>18,607,829</b>              |    |    |    |    |       | <b>18,607,829</b> | -              | -              | -              | <b>18,607,829</b> |
| 47 Establishment of Pump IP (EPIP)                                        | 905,584                    | 815,400                      | 1,720,984        | 18,607,829                     |    |    |    |    |       | 18,607,829        | -              | -              | -              | 18,607,829        |
| a Solar Power-Driven Pump Irrigation Projects                             | 905,584                    | 815,400                      | 1,720,984        | 18,607,829                     |    |    |    |    |       | 18,607,829        |                |                |                | 18,607,829        |
| <b>Sub-Program 3: Small Reservoir Irrigation</b>                          | <b>929,865</b>             | <b>485,867</b>               | <b>970,000</b>   | <b>1,696,594</b>               | -  | -  | -  | -  | -     | <b>625,328</b>    | <b>475,005</b> | <b>327,159</b> | <b>269,102</b> | <b>1,696,594</b>  |
| 48 Bayaas Small Reservoir Irrigation Project, Pangasinan                  |                            | 100,000                      | 100,000          | 100,000                        |    |    |    |    |       | 15,000            | 35,000         | 35,000         | 15,000         | 100,000           |
| 49 Dumoloc Small Reservoir Irrigation Project, Pangasinan                 | 181,834                    | 18,166                       | 200,000          | 100,000                        |    |    |    |    |       | 100,000           |                |                |                | 100,000           |
| 50 Cabacanan Small Reservoir Irrigation Project, Ilocos Norte             |                            |                              | -                | 50,000                         |    |    |    |    |       | 20,000            | 15,000         | 10,000         | 5,000          | 50,000            |
| 51 Balasig Small Reservoir Irrigation Project, Isabela                    | 46,362                     | 3,638                        | 50,000           |                                |    |    |    |    |       |                   |                |                |                | -                 |
| 52 Calapangan Small Reservoir Irrigation Project, Cagayan                 | 32,275                     | 17,725                       | 50,000           | 400,000                        |    |    |    |    |       | 60,000            | 208,000        | 84,000         | 48,000         | 400,000           |
| 53 Bayabas Small Reservoir Irrigation Project, Bulacan                    | 38,362                     | 11,638                       | 50,000           | 300,000                        |    |    |    |    |       | 300,000           |                |                |                | 300,000           |
| 54 Bagtingon Small Reservoir Irrigation Project, Marinduque               |                            | 150,000                      | 150,000          | 100,000                        |    |    |    |    |       | 22,500            | 52,500         | 25,000         |                | 100,000           |
| 55 Bayuyan Small Reservoir Irrigation Project, Capiz                      | 17,722                     | 2,278                        | 20,000           | 30,000                         |    |    |    |    |       | 5,000             | 7,000          | 8,000          | 10,000         | 30,000            |
| 56 Cabano Small Reservoir Irrigation Project, Guimaras                    | 42,775                     | 12,225                       | 55,000           | 100,000                        |    |    |    |    |       | -                 | 11,946         | 36,601         | 51,453         | 100,000           |
| 57 Hibale Small Reservoir Irrigation Project, Bohol                       |                            | 10,000                       | 10,000           | 50,000                         |    |    |    |    |       | 30,000            | 10,000         | 10,000         |                | 50,000            |



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|                                                                          | Actual (Jan 1 to Sept. 30) | Estimate (Oct. 1 to Dec. 31) | Total             | FOR ISSUANCE OF GAA/SARO       |    |    |    |    |       |                   |                  |                  |                  |                   |
|                                                                          |                            |                              |                   | TOTAL GAA                      | Q1 | Q2 | Q3 | Q4 | Total | Q1                | Q2               | Q3               | Q4               | Total             |
| 58 Calunasan Small Reservoir Irrigation Project, Bohol                   | 6,075                      | 13,925                       | 20,000            | 15,000                         |    |    |    |    |       | 8,000             | 3,500            | 3,500            |                  | 15,000            |
| 59 Bonot-Bonot Small Reservoir Irrigation Project,                       |                            |                              | -                 | 51,594                         |    |    |    |    |       | 2,578             | 18,059           | 18,058           | 12,899           | 51,594            |
| 60 Sta. Rita Small Reservoir Irrigation Project, Western Samar           | 184,506                    | 15,494                       | 200,000           | 200,000                        |    |    |    |    |       | 12,000            | 30,000           | 52,000           | 106,000          | 200,000           |
| 61 Linoan Small Reservoir Irrigation Project, Davao de Oro               | 15                         | 14,985                       | 15,000            |                                |    |    |    |    |       |                   |                  |                  |                  | -                 |
| 62 Tulunan Small Reservoir Irrigation Project, North Cotabato            | 33,533                     | 16,467                       | 50,000            | 100,000                        |    |    |    |    |       | 20,250            | 54,000           | 25,000           | 750              | 100,000           |
| 63 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija           | 65,412                     | 34,588                       | 100,000           |                                |    |    |    |    |       |                   |                  |                  |                  | -                 |
| 64 Macalelon Small Reservoir Irrigation Project                          | 110,538                    | 14,100                       | 124,638           |                                |    |    |    |    |       |                   |                  |                  |                  | -                 |
| 65 Ibato-Iraan Small Reservoir Irrigation Project                        | 20,821                     | 35,292                       | 56,113            |                                |    |    |    |    |       |                   |                  |                  |                  | -                 |
| 66 Hibulangan Small Reservoir Irrigation Project                         | 149,635                    | 15,346                       | 164,981           |                                |    |    |    |    |       |                   |                  |                  |                  | -                 |
| 67 Lopez Small Reservoir Irrigation Project, Quezon                      |                            |                              |                   | 100,000                        |    |    |    |    |       | 30,000            | 30,000           | 20,000           | 20,000           | 100,000           |
| <b>Sub-Program 4: Special Irrigation</b>                                 | <b>1,924,176</b>           | <b>665,426</b>               | <b>2,589,602</b>  | <b>2,445,018</b>               |    |    |    |    |       | <b>788,066</b>    | <b>755,408</b>   | <b>540,945</b>   | <b>360,599</b>   | <b>2,445,018</b>  |
| 68 Small Irrigation Projects (SIP)                                       | 1,924,176                  | 665,426                      | 2,589,602         | 2,445,018                      |    |    |    |    |       | 788,066           | 755,408          | 540,945          | 360,599          | 2,445,018         |
| <b>Sub-Program 5: Extension/Expansion of Existing Irrigation Systems</b> | <b>-</b>                   | <b>-</b>                     | <b>-</b>          | <b>611,148</b>                 |    |    |    |    |       | <b>611,148</b>    | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>611,148</b>    |
| 69 Extension/Expansion of Existing National Irrigation Systems           | -                          | -                            | -                 | 601,248                        |    |    |    |    |       | 601,248           |                  |                  |                  | 601,248           |
| 70 Extension/Expansion of Existing Communal Irrigation Systems           | -                          | -                            | -                 | 9,900                          |    |    |    |    |       | 9,900             | -                | -                | -                | 9,900             |
| <b>Sub-Program 6: Other Irrigation Systems</b>                           | <b>734,339</b>             | <b>191,468</b>               | <b>925,807</b>    | <b>1,225,000</b>               |    |    |    |    |       | <b>351,493</b>    | <b>569,787</b>   | <b>250,567</b>   | <b>53,153</b>    | <b>1,225,000</b>  |
| 71 Comprehensive Agrarian Reform Program-IC (CARP-IC)                    | 734,339                    | 191,468                      | 925,807           | 1,225,000                      |    |    |    |    |       | 351,493           | 569,787          | 250,567          | 53,153           | 1,225,000         |
| <b>TOTAL OPERATIONS</b>                                                  | <b>22,540,791</b>          | <b>7,555,841</b>             | <b>30,096,632</b> | <b>56,816,110</b>              |    |    |    |    |       | <b>51,300,168</b> | <b>2,573,201</b> | <b>1,767,352</b> | <b>1,175,389</b> | <b>56,816,110</b> |
| <b>GRAND TOTAL</b>                                                       | <b>27,417,776</b>          | <b>13,444,989</b>            | <b>40,862,765</b> | <b>70,220,329</b>              |    |    |    |    |       | <b>55,371,661</b> | <b>6,814,865</b> | <b>4,677,427</b> | <b>3,356,376</b> | <b>70,220,329</b> |