

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2023

RECEIVED
FEB 03 2023
BY: *AD*

END-USER/UNIT: **CENTRAL OFFICE/OFFICE OF THE CORPORATE BOARD SECRETARY**

Charged to GAA

Projects, Programs and Activities

CODE	GENERAL DESCRIPTION	QTY./ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	
MEALS & SNACKS/CATERING SERVICES																
5-02-99-990-1	Coordination/Special Meetings with other Agencies		50,000.00	Competitive Bidding												
5-02-99-990-1	OCBS Staff Meeting		110,000.00	Competitive Bidding												
5-02-99-990-1	Regular/Special/Board Committee Meetings		1,310,400.00	Competitive Bidding												
RENT EXPENSE/LEASE																
5-02-99-050	Photocopier rental		150,000.00	Competitive Bidding												
TRAINING EXPENSES																
5-02-02-010	Corporate on Good Governance for BODs and Corporate Board Secretary		300,000.00	Competitive Bidding												
5-02-02-010	OCBS Mid-Year Assessment Planning		30,000.00	Competitive Bidding												
5-02-02-010	OCBS Strategic Planning/ Year-end Assessment Planning		30,000.00	Competitive Bidding												
5-02-02-010	Training for the OCBS Staff and Corporate Board Secretary		180,000.00	Competitive Bidding												
TRAVELLING EXPENSES (LOCAL)																
5-02-01-010	Board of Directors and Corporate Board Secretary		250,000.00	Competitive Bidding												
5-02-01-010	OCBS Staff		150,000.00	Competitive Bidding												
5-02-01-010	Regular/Special Board Meetings of the NIA Board of Directors outside the NIA-Central Office		400,000.00	Competitive Bidding												
5-02-01-010	Regular/Special/Board Committee Meetings for Appointive Director		150,000.00	Competitive Bidding												

Sub-total of Budget per Fund Charge, Project, Year

3,110,400.00

TOTAL BUDGET	3,110,400.00
+10% Provision for Inflation	<u>311,040.00</u>
+10% Contingency	<u>311,040.00</u>
TOTAL ESTIMATED BUDGET	<u>3,732,480.00</u>

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted by:

Recommending Approval:

Approved By:


MS. MIYA LUANNE D. BASUNILLO
 Minutes Officer A


ATTY. WILLIE ANN M. ANGSIT
 Corporate Board Secretary

on-leave
ATTY. ERYL ROYCE R. NAGTALON
 Senior Deputy Administrator


ENGR. EDUARDO EDDIE G. GUILLE
 Administrator *h.g.*