



NATIONAL IRRIGATION ADMINISTRATION
CY 2016 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF JUNE 30, 2024

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
A. PROGRAMS																					
A1. GENERAL ADMINISTRATION AND	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	641,452	-	-	-	4.08	-	13	-	-	-	24	223	13.64	11.75	-	49	-	-	-	-	-
A3. OPERATIONS	10,130,528	7,633	11,754	-	736.70	50.93	1,615	794,111	12.69	2.67	5,263	11,424	285.70	924.62	56.10	2,544	759,546	12.48	39.56	99.50	98.97
TOTAL FOR PROGRAM	18,060,540	7,633	11,754	-	740.78	50.93	1,628	794,111	12.69	2.67	5,287	11,647	299.34	936.37	56.10	2,593	759,546	12.48	39.56	99.50	98.97
B. PROJECTS																					
B1. FOREIGN ASSISTED PROJECTS	3,543,160	138	2,107	-	18.44	-	60	5,845	-	11.44	138	133	21.70	14.91	-	57	5,845	-	-	93.18	86.76
B2. LOCALLY FUNDED PROJECTS	10,688,386	12,057	180	16.81	24.91	-	124	-	-	-	12,642	113	36.86	211.44	13.74	1,132	-	26.21	6.44	68.57	66.26
TOTAL FOR PROJECTS	14,231,545	12,195	2,287	16.81	43.34	-	184	5,845	-	11.44	12,780	246	58.56	226.35	13.74	1,189	5,845	26.21	6.44	74.70	71.37
GRAND TOTAL	32,292,086	19,828	14,041	16.81	784.12	50.93	1,812	799,956	12.69	14.11	18,067	11,893	357.89	1,162.73	69.84	3,782	765,391	38.69	46.00	85.09	82.93

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
A. PROGRAMS																					
A1. General Administration And Support	7,288,561.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	7,288,561.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																					
1. Irrigation Management Transfer Support Services	79,133.83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.38
2. Quick Response Fund (QRF)	499,132.93	-	-	-	4.08	-	13.00	-	-	-	24.00	223.00	13.64	11.75	-	49.00	-	-	-	-	99.50
3. Right-Of-Way Of Unpaid Claims 1	63,185.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	641,451.76	-	-	-	4.08	-	13.00	-	-	-	24.00	223.00	13.64	11.75	-	49.00	-	-	-	-	-
A3. OPERATIONS																					
Agno RIS Extension Project	1,150,419.00	2,333.00	218.00	-	34.00	-	-	-	-	-	419.00	-	65.87	36.96	-	276.00	7.24	-	26.44	100.00	99.28
Aklan RIS	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.81
Ambayaoan RIS Improvement Project	100,000.00	-	310.00	-	3.50	-	20.00	-	-	-	-	310.00	-	3.50	-	20.00	-	-	-	100.00	100.00
Cagaycay RIS	79,898.82	-	90.00	-	9.60	-	4.00	-	-	-	-	90.00	-	9.60	-	4.00	-	-	-	100.00	100.00
CLIMATE CHANGE	196,398.77	-	-	-	-	-	-	-	-	-	-	-	1.20	2.95	-	26.00	-	-	-	100.00	90.06
ClimateChange-Yolanda	501,443.00	-	266.00	-	55.43	-	43.00	-	-	2.67	-	266.00	0.44	67.70	-	61.00	-	-	-	100.00	99.99
Coconet-Communal Irrigation System	37,602.01	-	-	-	-	-	-	85,145.00	-	-	-	-	-	2.00	-	-	76,881.03	-	-	100.00	97.90
Coconet-Nationa Irrigation System	225,427.59	-	-	-	-	-	-	708,966.00	-	-	-	-	-	-	-	-	682,657.91	-	-	100.00	99.73
Communal Irrigation System Extension	730,365.87	2,513.00	554.00	-	40.32	2.14	126.00	-	-	-	2,344.00	704.00	3.40	52.13	1.18	250.00	-	-	-	100.00	99.94
Comprehensive Agrarian Reform Project- Irrigation Compor	236,793.00	425.00	487.00	-	9.74	-	121.00	-	-	-	318.00	268.00	1.25	16.87	-	73.00	-	-	-	100.00	99.46
Daet-Talisay RIS	130,000.00	-	108.00	-	5.20	-	2.00	-	-	-	-	108.00	-	9.82	-	5.00	-	-	-	100.00	100.00
Lasang RIS	96,157.65	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	-	-	-	100.00	100.00
Lower Sibuguey I RIS Extension Project	140,000.00	180.00	-	-	-	-	15.00	-	-	-	129.00	-	-	0.64	-	6.00	-	-	-	100.00	100.00
Lower Sibuguey II RIS Ext'n. Project	148,879.84	552.00	-	-	-	-	40.00	-	-	-	244.00	-	-	7.22	-	18.00	-	2.33	-	100.00	100.00
Malaig RIS Extension Project	72,000.00	600.00	-	-	-	-	-	-	-	-	600.00	-	-	-	-	-	-	-	-	100.00	100.00
National Irrigation System Extension	574,002.85	1,030.00	150.00	-	27.00	6.50	44.00	-	-	-	1,096.00	162.00	5.62	37.66	9.00	142.00	-	-	0.06	91.29	91.29
Repair Of Groundwater Pump Irrigation System	275,069.88	-	1,168.00	-	21.78	7.90	42.00	-	-	-	-	1,168.00	22.90	23.96	6.03	66.00	-	-	-	100.00	99.32
Repair, Operation & Maintenance Of NIS Pump Irrigation Sy	157,885.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Restoration/Repair Of Existing Communal Irrigation System	2,422,028.72	-	6,011.00	-	285.89	34.39	705.00	-	-	-	113.00	6,034.00	11.51	325.39	39.89	1,052.00	-	-	1.00	100.00	99.96
Restoration/Repair Of Existing National Irrigation System	2,311,142.09	-	2,210.00	-	226.84	-	428.00	-	-	-	-	2,114.00	173.51	268.45	-	471.00	-	-	12.06	100.00	100.00
Rinconada Integrated Irrigation System	199,857.03	-	182.00	-	17.40	-	9.00	-	-	-	-	200.00	-	57.34	-	56.00	-	-	-	100.00	100.00
Service Roads-Communal Irrigation System	65,156.28	-	-	-	-	-	-	-	12.69	-	-	-	-	-	-	6.00	-	10.15	-	100.00	100.00
Upper Sibuguey RIS Extension Project	80,000.00	-	-	-	-	-	15.00	-	-	-	-	-	-	2.44	-	11.00	-	-	-	100.00	100.00
Total for OPERATIONS	10,130,527.71	7,633.00	11,754.00	-	736.70	50.93	1,615.00	794,111.00	12.69	2.67	5,263.00	11,424.00	285.70	924.62	56.10	2,544.00	759,546.18	12.48	39.56	99.50	98.97
TOTAL FOR PROGRAMS	18,060,540.47	7,633.00	11,754.00	-	740.78	50.93	1,628.00	794,111.00	12.69	2.67	5,287.00	11,647.00	299.34	936.37	56.10	2,593.00	759,546.18	12.48	39.56	99.50	98.97
B. PROJECTS																					
B1. FOREIGN ASSISTED PROJECTS																					
Jalaur River Multipurpose Project, Stage II	2,730,500.00	138	-	-	-	-	-	5,845.00	-	-	138.00	-	21.70	-	-	12.00	5,845.00	-	-	100.00	100.00
National Irrigation Sector Rehabilitation And Improvement I	718,224.31	-	2,107.00	-	18.44	-	60.00	-	-	11.44	-	133.00	-	14.91	-	45.00	-	-	-	67.10	36.12
Participatory Irrigation Development Project	77,950.32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	1.64
Small Reservoir Irrigation Project	16,485.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Total for FOREIGN ASSISTED PROJECTS	3,543,159.63	138	2,107.00	-	18.44	-	60.00	5,845.00	-	11.44	138.00	133.00	21.70	14.91	-	57.00	5,845.00	-	-	93.18	86.76



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B2. LOCALLY FUNDED PROJECTS																					
Alfonso Lista Pump Irrigation Project	49,994.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Balikatan Sagip Patubig Program	203,474.73	927	-	-	2.88	-	15.00	-	-	-	927	5.00	-	2.86	-	11.00	-	-	-	100.00	100.00
Balog-Balog MPIP, Phase II	3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bantayan Irrigation Project	100,000.00	180	-	-	-	-	-	-	-	-	180	-	-	5.17	-	29.00	-	-	-	100.00	100.00
Bislig City Integrated Development Project-IC	139,000.00	405	-	-	-	-	-	-	-	-	345	-	-	-	-	-	-	-	-	100.00	100.00
Bongabong River Irrigation Project	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	7.06	-	18.00	-	-	-	100.00	100.00
Bugko Irrigation Project	233,378.00	30	-	-	-	-	-	-	-	-	30	-	-	14.02	-	110.00	-	-	-	100.00	99.45
Bulao Irrigation Project	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	4.84	-	14.00	-	-	-	100.00	100.00
Bulo Small Reservoir Irrigation Project	49,047.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Calbiga Irrigation Project	100,000.00	100	-	-	-	-	-	-	-	-	100	-	-	3.26	-	10.00	-	-	-	100.00	99.85
Casencan Multipurpose Irrigation Project-IC Phase II	1,088,685.00	798	-	-	-	-	-	-	-	-	798	-	-	34.49	-	20.00	-	-	-	89.99	76.52
Catarman-Bobon Irrigation Project	160,000.00	-	-	-	-	-	-	-	-	-	-	-	-	8.72	-	39.00	-	-	-	100.00	97.36
Dabubu Irrigation Project	22,007.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dibulan Irrigation Project	85,926.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Ditsaan-Ramain River IP	20,000.00	80	-	-	0.50	-	2.00	-	-	-	80	-	-	-	-	-	-	-	-	100.00	100.00
Establishment Of Groundwater Pump Irrigation Project	257,055.52	1,348	-	-	-	-	-	-	-	-	1,308	108	-	4.03	-	6.00	-	-	-	100.00	99.99
Feasibility Study And Detailed Engineering	275,166.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.59	48.10
Gandara Irrigation Project (Concepcion Nacube Area)	14,372.00	-	-	-	-	-	-	-	-	-	-	-	-	1.80	-	8.00	-	-	-	100.00	100.00
Hagbay Irrigation Project	40,000.00	-	-	-	-	-	-	-	-	-	-	-	-	0.20	-	14.00	-	-	-	100.00	100.00
Hilabangan Irrigation Project	50,000.00	60	-	-	-	-	-	-	-	-	60	-	-	0.47	-	1.00	-	-	-	100.00	100.00
Lison Valley Irrigation Project	25,000.00	-	-	-	-	-	-	-	-	-	65	-	-	-	-	-	-	-	-	100.00	100.00
Malinao Dam Improvement Project	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.54	23.41
Malitubog-Maridagao Irrigation Project Phase II	850,000.00	1,736	-	16.81	7.90	-	50.00	-	-	-	1,724	-	22.77	8.08	-	124.00	-	22.77	-	99.28	99.01
MAP Irrigation Project	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1.40	-	-	-	-	-	100.00	100.00
Marikit Irrigation Project	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Nassiping PIP Ph. 1	95,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Pinipisakan Irrigation Project	232,948.30	-	-	-	-	-	-	-	-	-	-	-	7.95	7.80	-	130.00	-	3.44	6.44	100.00	100.00
Quipot Irrigation Project	165,550.00	800	180	-	-	-	-	-	-	-	584	-	-	-	-	-	-	-	-	99.40	87.90
Sapalan River Irrigation Project	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	3.95	-	8.00	-	-	-	100.00	100.00
Small Irrigation Project	1,345,717.94	5,233	-	-	-	-	-	-	-	-	5,226	-	6.14	77.46	13.74	452.00	-	-	-	99.26	98.71
Small Reservoir Irrigation Project	1,400,291.00	360	-	-	-	-	-	-	-	-	360	-	-	12.21	-	81.00	-	-	-	100.00	96.76
Talakag Irrigation Project Phase II	122,738.77	-	-	-	13.63	-	57.00	-	-	-	855	-	-	13.63	-	57.00	-	-	-	100.00	100.00
Umayam River Irrigation Project	58,032.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.80
Upper Saug River Irrigation Project	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Total for LOCALLY FUNDED PROJECTS	10,688,385.55	12,057	180	16.81	24.91	-	124.00	-	-	-	12,642	113	36.86	211.44	13.74	1,132.00	-	26.21	6.44	68.57	66.26
TOTAL FOR PROJECTS	14,231,545.18	12,195	2,287	16.81	43.34	-	184.00	5,845	-	11.44	12,780	246	58.56	226.35	13.74	1,189.00	5,845.00	26.21	6.44	74.70	71.37
GRAND TOTAL	32,292,085.65	19,828	14,041	16.81	784.12	50.93	1,812.00	799,956.00	12.69	14.11	18,067	11,893	357.89	1,162.73	69.84	3,782.00	765,391.18	38.69	46.00	85.09	82.93

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