



NATIONAL IRRIGATION ADMINISTRATION
CY 2015 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF MARCH 31, 2024

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
A. PROGRAMS																						
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A2. OPERATIONS	8,645,125.87	7,082.00	24,519.00	770.22	1,116.89	-	2,032.00	-	-	-	7,012.00	24,792.00	964.14	1,121.44	44.34	2,940.00	-	11.15	1.31	100.00	99.76	
A3. SUPPORT TO OPERATIONS	717,776.28	-	-	7.62	2.52	-	1.00	-	-	-	3.00	5,056.00	20.87	16.74	-	41.00	-	-	-	-	-	
Total for PROGRAMS	11,005,875.15	7,082.00	24,519.00	777.84	1,119.41	-	2,033.00	-	-	-	7,015.00	29,848.00	985.01	1,138.18	44.34	2,981.00	-	11.15	1.31	100.00	99.76	
B. PROJECTS																						
B1. FOREIGN ASSISTED PROJECTS	2,276,513.01	2,343.00	3,270.00	386.84	179.36	-	484.00	-	-	77.20	1,093.00	735.00	110.88	29.19	-	28.00	-	-	-	80.78	73.09	
B2. LOCALLY FUNDED PROJECTS	15,133,063.04	18,327.57	471.00	60.63	33.79	-	106.00	-	-	-	22,569.62	586.00	46.52	173.03	1.16	1,369.00	-	1.84	7.86	89.37	94.75	
Total for PROJECTS	17,409,576.05	20,670.57	3,741.00	447.48	213.14	-	590.00	-	-	77.20	23,662.62	1,321.00	157.40	202.22	1.16	1,397.00	-	1.84	7.86	88.24	91.92	
GRAND TOTAL	28,415,451.20	27,752.57	28,260.00	1,225.32	1,332.56	-	2,623.00	-	-	77.20	30,677.62	31,169.00	1,142.40	1,340.40	45.50	4,378.00	-	12.99	9.17	92.33	94.25	

System Generated by Online Physical and Financial Accomplishment Information System.

Consolidated by:

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
A. PROGRAMS																					
A1. GENERAL ADMINISTRATION AND SUPPORT																					
General Administration And Support	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																					
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monitoring and Evaluation Activities for GPBP	3,060.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services	79,166.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.22
Irrigation Support Services	72,265.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quick Response Fund (QRF)	500,000.01	-	-	7.62	2.52	-	1	-	-	-	3	5,056	20.87	16.74	-	41	-	-	-	-	98.27
Right-Of-Way Of Unpaid Claims	63,285.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	717,776.28	-	-	7.62	2.52	-	1	-	-	-	3	5,056	20.87	16.74	-	41	-	-	-	-	-
A3. OPERATIONS																					
Aklan River Irrigation System Improvement Project	60,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Agno River Irrigation System Extension Project	66,235.00	-	-	-	-	-	-	-	-	-	-	-	3.84	1.10	-	4	-	-	-	100.00	100.00
Comprehensive Agrarian Reform Project- Irrigation	236,793.00	301	625	-	9.12	-	77	-	-	-	258	499	2.30	30.38	-	140	-	-	-	100.00	99.96
Communal Irrigation System Extension	754,589.86	3,284	717	20.85	102.08	-	194	-	-	-	3,287	717	22.59	102.78	6.56	345	-	-	-	100.00	99.98
Climate Change Adaptation Works	157,855.02	-	-	-	-	-	-	-	-	-	-	-	-	3.53	-	32	-	-	-	100.00	89.60
Lower Sibuguey I River Irrigation System Extension Project	10,000.00	20	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	100.00	100.00
Lower Sibuguey II River Irrigation System Extension Project	20,000.00	48	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-	-	100.00	100.00
Malaig River Irrigation System Extension Project	9,994.25	40	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	100.00	100.00
Major Final Output-2	939,002.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Irrigation System Extension	1,093,955.89	3,389	879	42.42	69.38	-	148	-	-	-	3,359	899	171.09	100.23	-	306	-	0.19	0.21	100.00	100.00
Repair Of Groundwater Pump Irrigation System	27,800.00	-	233	2.08	-	-	1	-	-	-	-	233	2.08	0.20	-	1	-	-	-	100.00	99.68
Repair, Operation & Maintenance Of NIS Pump Irrigation System	169,684.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Restoration/Repair Of Existing Communal Irrigation System	2,764,132.74	-	13,181	291.98	546.77	-	1,166	-	-	-	-	13,448	319.70	496.75	37.78	1,464	-	0.71	1.10	100.00	99.98
Restoration/Repair Of Existing National Irrigation System	2,320,083.40	-	8,884	412.89	389.54	-	446	-	-	-	-	8,996	442.54	386.46	-	648	-	10.26	-	100.00	99.98
Upper Sibuguey River Irrigation System Extension Project	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Total for OPERATIONS	8,645,125.87	7,082	24,519	770.22	1,116.89	-	2,032	-	-	-	7,012	24,792	964.14	1,121.44	44.34	2,940.00	-	11.15	1.31	100.00	99.76
TOTAL FOR PROGRAMS	11,005,875.15	7,082.00	24,519.00	777.84	1,119.41	-	2,033.00	-	-	-	7,015.00	29,848.00	985.01	1,138.18	44.34	2,981.00	-	11.15	1.31	100.00	99.76



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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
B. PROJECTS																					
B1. FOREIGN ASSISTED PROJECTS																					
Jalaur River Multipurpose Irrigation Project - Stage II	1,190,000.00	-	-	11.00	-	-	-	-	-	-	355	-	60.17	-	-	-	-	-	-	100.00	100.00
National Irrigation Sector Rehabilitation And Improvement Project	927,070.08	-	1,169	42.84	104.36	-	206	-	-	77.20	-	725	-	13.98	-	18	-	-	-	56.61	39.72
Participatory Irrigation Development Project	150,227.93	2,343	2,101	333.00	75.00	-	278	-	-	-	738	10	50.71	15.21	-	10	-	-	-	83.60	37.23
Small Reservoir Irrigation Project	9,215.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Total for FOREIGN ASSISTED PROJECTS	2,276,513.01	2,343	3,270	386.84	179.36	-	484	-	-	77.20	1,093	735	110.88	29.19	-	28	-	-	-	80.78	73.09
B2. LOCALLY FUNDED PROJECTS																					
Alfonso Lista Pump Irrigation Project	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bantayan Irrigation Project	10,000.00	30	-	-	-	-	-	-	-	-	30	-	-	1.78	-	12	-	-	-	100.00	100.00
Balog-Balog Multipurpose Irrigation Project Phase 2	5,000,000.00	-	-	-	-	-	-	-	-	-	3,071	-	-	-	-	-	-	-	-	78.75	92.03
Bislig City Integrated Development Project	20,000.00	50	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	100.00	100.00
BLISCUR Integrated System Irrigation Project	49,636.49	200	-	-	-	-	-	-	-	-	200	-	2.80	0.82	-	1	-	-	-	100.00	100.00
Bongabong River Irrigation Project	30,000.00	-	-	-	-	-	-	-	-	-	330	-	-	1.07	-	12	-	-	-	100.00	100.00
Balikatan Sagip Patubig Program	131,112.67	648	6	1.56	-	-	2	-	-	-	648	6	1.56	-	-	2	-	-	-	100.00	100.00
Bottom-Up Budgeting Projects	103,522.20	-	-	-	-	-	-	-	-	-	15	115	2.48	14.92	0.81	30	-	-	0.07	100.00	100.00
Bugko Irrigation Project	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	3.12	-	35	-	-	-	100.00	100.00
Bulao Irrigation Project	40,000.00	200	-	-	-	-	-	-	-	-	200	-	1.50	0.06	-	-	-	-	-	100.00	89.72
Calbiga Irrigation Project	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-	0.35	-	1	-	-	-	100.00	100.00
Catarman-Bobon Irrigation Project	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	0.76	-	19	-	-	-	100.00	100.00
Casencan Multipurpose Irrigation Project-IC Phase II	1,694,016.20	7,953	-	-	-	-	-	-	-	-	8,699	-	9.00	75.94	-	885	-	-	-	100.00	100.00
Dabubu Irrigation Project	19,506.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dibulan Irrigation Project	33,889.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.97
Ditsaan-Ramain River Irrigation Project	20,000.00	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	100.00	100.00
Establishment Of Groundwater Pump Irrigation Project	241,661.80	2,516	-	-	-	-	-	-	-	-	2,521	-	-	-	-	2	-	-	-	100.00	99.93
Feasibility Study And Detailed Engineering	520,474.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.87	39.34
Gaco Irrigation Project	6,327.00	30	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	100.00	100.00
Gandara Irrigation Project	114,622.00	110	-	-	-	-	-	-	-	-	110	-	3.54	8.63	-	55	-	-	-	100.00	100.00
Hagbay Irrigation Project	40,000.00	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-	100.00	87.16
Irrigation Rice Production Enhancement Project	74,337.46	313	465	10.22	8.68	-	15	-	-	-	313	465	0.66	9.14	-	29	-	-	-	100.00	99.84
Lake Mainit IADP	33,660.00	-	-	-	-	-	-	-	-	-	-	-	-	0.25	-	-	-	-	-	100.00	100.00
Lison Valley Irrigation Project	40,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Malinao Dam Improvement Project	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II	850,000.00	2,291	-	48.85	23.44	-	73	-	-	-	2,291	-	24.98	48.85	-	209	-	-	5.95	100.00	100.00
Nassiping Pump Irrigation Project Phase 1	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Payapa At Masaganang Pamayanan Program	2,590.00	-	-	-	-	-	-	-	-	-	-	-	-	0.49	0.35	2	-	-	-	100.00	100.00
Pinipisakan Irrigation Project	60,000.00	120	-	-	-	-	-	-	-	-	120	-	-	-	-	9	-	1.84	1.84	100.00	100.00
Quipot River Irrigation Project	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.10
Small Reservoir Irrigation Project	1,640,669.27	381	-	-	1.67	-	16	-	-	-	456	-	-	6.36	-	64	-	-	-	94.60	92.12
San Roque Multipurpose Project- National Power Corporation	3,789,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Talakag Irrigation Project	50,000.00	200	-	-	-	-	-	-	-	-	200	-	-	-	-	2	-	-	-	100.00	100.00
Umayam River Irrigation Project	328,037.00	3,186	-	-	-	-	-	-	-	-	3,186	-	-	-	-	-	-	-	-	100.00	100.00
Total for LOCALLY FUNDED PROJECTS	15,133,063.04	18,328	471	60.63	33.79	-	106	-	-	-	22,570	586	46.52	173.03	1.16	1,369	-	1.84	7.86	89.37	94.75
TOTAL FOR PROJECTS	17,409,576.05	20,671	3,741	447	213	-	590	-	-	77.20	23,663	1,321	157	202	1	1,397	-	2	7.86	88.24	91.92
GRAND TOTAL	28,415,451.20	27,753	28,260	1,225.32	1,332.56	-	2,623	-	-	77.20	30,678	31,169	1,142.40	1,340.40	45.50	4,378	-	12.99	9.17	92.33	94.25

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