



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



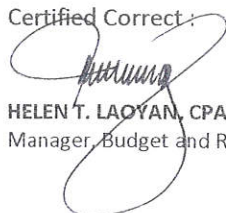
STATUS OF FUNDS

GAA 2015

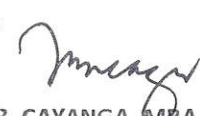
as of December 31, 2024 - FINAL
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=2-3	7=2-4	8=3-5	9=4-5	10=4/2	11=5/3	12=5/2	13=5/4
A. PROGRAMS															
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	-	1,642,973	1,642,973	1,642,973	1,642,973	-	-	0	-	100%	100%	100%	100%
A2. SUPPORT TO OPERATIONS	575,481	575,481	(262)	575,219	575,219	575,219	575,219	(0)	0	0	(0)	100%	100%	100%	100%
A3. OPERATIONS	8,828,614	8,828,614	(69,088)	8,759,526	8,686,869	8,759,090	8,755,585	72,657	435	-68,716	3,506	100%	101%	100%	100%
TOTAL PROGRAMS	11,047,068	11,047,068	(69,350)	10,977,718	10,905,061	10,977,282	10,973,777	72,657	435	-68,716	3,506	100%	101%	100%	100%
B. PROJECTS															
B1. LOCALLY-FUNDED PROJECTS	15,424,674	15,424,674	(814,488)	14,610,186	14,037,609	14,504,793	13,965,274	572,578	105,394	72,335	539,519	99%	99%	96%	96%
B2. FOREIGN-FUNDED PROJECTS	2,278,699	2,278,699	(12,099)	2,266,600	2,031,376	2,200,179	2,031,368	235,224	66,421	8	168,811	97%	100%	90%	92%
TOTAL PROJECTS	17,703,373	17,703,373	(826,587)	16,876,786	16,068,985	16,704,971	15,996,642	807,802	171,815	72,343	708,329	99%	100%	95%	96%
GRAND TOTAL	28,750,441	28,750,441	(895,937)	27,854,504	26,974,045	27,682,254	26,970,419	880,459	172,250	3,627	711,835	99%	100%	97%	97%

Certified Correct:


HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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STATUS OF FUNDS
GAA 2015
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PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
A. PROGRAMS															
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	-	1,642,973	1,642,973	1,642,973	1,642,973	-	-	0	-	100%	100%	100%	100%
1. General Management and Supervision	1,642,973	1,642,973	-	1,642,973	1,642,973	1,642,973	1,642,973	-	-	0	-	100%	100%	100%	100%
A2. SUPPORT TO OPERATIONS	575,481	575,481	(262)	575,219	575,219	575,219	575,219	(0)	0	0	(0)	100%	100%	100%	100%
1. Irrigation Support Services (MOOE)	72,265	72,265	-	72,265	72,265	72,265	72,265	-	-	0	-	100%	100%	100%	100%
2. Monitoring and Evaluation Activities for GPBP (MOOE)	3,216	3,216	(233)	2,983	2,983	2,983	2,983	-	0	0	(0)	100%	100%	100%	100%
3. Quick Response Fund (QRF) (Capital Outlay)	500,000	500,000	(29)	499,971	499,971	499,971	499,971	(0)	-	0	(0)	100%	100%	100%	100%
A3. OPERATIONS	8,828,614	8,828,614	(69,088)	8,759,526	8,686,869	8,759,090	8,755,585	72,657	435	-68,716	3,506	100%	101%	100%	100%
MFO 1: Irrigation Network Services	7,889,612	7,889,612	(69,088)	7,820,524	7,747,867	7,820,088	7,816,583	72,657	435	-68,716	3,506	100%	101%	100%	100%
Extension/Expansion of Existing Irrigation System	1,981,504	1,981,504	(21,713)	1,959,791	1,889,392	1,959,642	1,958,878	70,399	150	-69,485	764	100%	104%	100%	100%
1. Agno River Irrigation System Extension Project (ARIS)	66,235	66,235	-	66,235	56,235	66,235	66,235	10,000	-	-10,000	-	100%	118%	100%	100%
2. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sib	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
3. Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zamboang	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	0	-	100%	100%	100%	100%
4. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sib	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
5. Malaig RIS Ext'n. Project, Lanao del Sur	10,000	10,000	(6)	9,994	9,994	9,994	9,994	-	(0)	0	-	100%	100%	100%	100%
6. Other NIS (Extension/Expansion of EIS) - Proper	792,661	792,661	(2,849)	789,812	754,353	789,662	789,662	35,459	150	-35,309	-	100%	105%	100%	100%
7. Other NIS (Extension/Expansion of EIS) - MRIIS	125,412	125,412	(2,497)	122,915	122,915	122,915	122,915	-	-	0	-	100%	100%	100%	100%
8. Other NIS (Extension/Expansion of EIS) - UPRIS	179,066	179,066	-	179,066	179,066	179,066	179,066	-	-	0	-	100%	100%	100%	100%
9. Other CIS (Extension/Expansion of EIS)	763,130	763,130	(16,361)	746,769	721,829	746,769	746,006	24,940	(0)	-24,176	764	100%	103%	100%	100%
Repair, Operation and Maintenance of Pump Irrigation	197,820	197,820	(336)	197,484	197,484	197,485	197,485	-	(0)	0	-	100%	100%	100%	100%
1. Operation and Maintenance of NIS Pump IS - Proper	138,020	138,020	(333)	137,687	137,687	137,687	137,687	-	0	0	-	100%	100%	100%	100%
2. Operation and Maintenance of NIS Pump IS - MRIIS	32,000	32,000	(2)	31,998	31,998	31,998	31,998	-	(0)	0	-	100%	100%	100%	100%
3. Repair of Groundwater Pump Irrigation Systems	27,800	27,800	-	27,800	27,800	27,800	27,800	-	-	0	-	100%	100%	100%	100%
Irrigation Management Transfer Support Services	80,000	80,000	(883)	79,117	78,962	79,117	78,962	155	(0)	0	155	100%	100%	100%	100%
1. Irrigation Management Transfer Support Services - Pr	70,940	70,940	(883)	70,057	69,902	70,057	69,902	155	0	0	155	100%	100%	100%	100%
2. Irrigation Management Transfer Support Services - M	4,300	4,300	(0)	4,300	4,300	4,300	4,300	(0)	(0)	0	-	100%	100%	100%	100%
3. Irrigation Management Transfer Support Services - Uf	4,760	4,760	-	4,760	4,760	4,760	4,760	-	-	0	-	100%	100%	100%	100%
KRA V. Integrity of the Environment and Climate Change Mitigation and Ad															
Climate Change Adaptation Works	158,795	158,795	(972)	157,823	157,674	157,823	157,674	149	0	0	149	100%	100%	100%	100%
1. Climate Change Adaptation Works - Proper	138,795	138,795	(940)	137,855	137,706	137,855	137,706	149	0	0	149	100%	100%	100%	100%
2. Climate Change Adaptation Works - MRIIS	10,000	10,000	(32)	9,968	9,968	9,968	9,968	-	0	0	-	100%	100%	100%	100%
3. Climate Change Adaptation Works - UPRIS	10,000	10,000	-	10,000	10,000	10,000	10,000	(0)	-	0	-	100%	100%	100%	100%
For the Requirement of the Program Beneficiaries Development Component of the Comprehensive	236,793	236,793	-	236,793	236,793	236,793	236,793	-	-	0	-	100%	100%	100%	100%
Restoration/Repair and Maintenance of Irrigation Sys	5,171,415	5,171,415	(45,185)	5,126,230	5,124,894	5,125,944	5,124,125	1,336	286	769	1,819	100%	100%	100%	100%
1. Aklan RIS Improvement Project (Dam Construction)	60,000	60,000	-	60,000	59,999	60,000	60,000	1	-	-1	-	100%	100%	100%	100%
2. Restoration/Repair and Maintenance of IS (National S	2,014,936	2,014,936	(15,692)	1,999,244	1,999,244	1,999,244	1,999,244	-	0	0	-	100%	100%	100%	100%
3. Restoration/Repair and Maintenance of IS (National S	221,035	221,035	(387)	220,648	220,648	220,648	220,648	-	-	0	-	100%	100%	100%	100%
4. Restoration/Repair and Maintenance of IS (National S	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
5. Restoration/Repair and Maintenance of IS (Communa	2,775,444	2,775,444	(29,106)	2,746,338	2,745,003	2,746,053	2,744,234	1,335	285	769	1,819	100%	100%	100%	100%



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	-	63,285	62,667	63,285	62,667	618	(0)	0	618	100%	100%	99%	99%
MFO 2: Construction of Irrigation Projects and Repairs	939,002	939,002	-	939,002	939,002	939,002	939,002	-	-	0	-	100%	100%	100%	100%
A. SUB-TOTAL PROGRAMS (A)	11,047,068	11,047,068	(69,350)	10,977,718	10,905,061	10,977,282	10,973,777	72,657	435	-68,716	3,506	100%	101%	100%	100%
B. PROJECTS															
B1. LOCALLY FUNDED PROJECTS	15,424,674	15,424,674	(814,488)	14,610,186	14,037,609	14,504,793	13,965,274	572,578	105,394	72,335	539,519	99%	99%	96%	96%
Water Management	15,424,674	15,424,674	(814,488)	14,610,186	14,037,609	14,504,793	13,965,274	572,578	105,394	72,335	539,519	99%	99%	96%	96%
Irrigation Systems (MOOE)	15,424,674	15,424,674	(814,488)	14,610,186	14,037,609	14,504,793	13,965,274	572,578	105,394	72,335	539,519	99%	99%	96%	96%
Marimay Small Reservoir Irrigation Project, Apayao	100,000	100,000	-	100,000	53,367	100,000	46,417	46,633	-	6,950	53,583	100%	87%	46%	46%
Alfonso Lista Pump IP, Ifugao	10,000	10,000	-	10,000	10,000	10,000	10,000	0	-	0	0	100%	100%	100%	100%
CAR	110,000	110,000	-	110,000	63,367	110,000	56,417	46,633	-	6,950	53,583	100%	89%	51%	51%
Barbar SRIP, Ilocos Sur	27,000	27,000	-	27,000	27,000	27,000	27,000	-	-	0	-	100%	100%	100%	100%
Sulvec SRIP, Ilocos Norte	60,000	60,000	-	60,000	59,056	60,000	59,056	944	-	0	944	100%	100%	98%	98%
Gaco Irrigation Project, Ilocos Sur	6,327	6,327	-	6,327	6,327	6,327	6,327	-	-	0	-	100%	100%	100%	100%
BLISCUR Integrated Small Irrigation Project, Pangasinana	50,000	50,000	(364)	49,636	49,636	49,636	49,636	-	-	0	-	100%	100%	100%	100%
Region 1	143,327	143,327	(364)	142,963	142,019	142,963	142,019	944	-	0	944	100%	100%	99%	99%
Nassiping PIP Ph. 1, Cagayan	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	0	-	100%	100%	100%	100%
Dabubu RIP, Isabela	20,000	20,000	(579)	19,421	19,421	19,421	19,421	-	-	0	-	100%	100%	100%	100%
Dibulaan Irrigation Project	40,000	40,000	(6,121)	33,879	33,879	33,879	33,879	-	(0)	0	-	100%	100%	100%	100%
Region 2	75,000	75,000	(6,700)	68,300	68,300	68,300	68,300	-	(0)	0	-	100%	100%	100%	100%
Casencan Multipurpose Irrigation Project-IC Phase II, N.	1,872,540	1,872,540	(178,524)	1,694,016	1,341,379	1,694,016	1,341,379	352,637	0	0	352,637	100%	100%	79%	79%
Balog-Balog MPIP, Phase II, Tarlac	5,000,000	5,000,000	(503,076)	4,496,924	4,356,195	4,397,425	4,384,183	140,729	99,499	-27,988	13,242	98%	101%	97%	100%
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(476)	49,524	49,524	49,524	49,524	-	-	0	-	100%	100%	100%	100%
Region 3	6,922,540	6,922,540	(682,075)	6,240,465	5,747,098	6,140,966	5,775,087	493,366	99,499	-27,988	365,879	98%	100%	93%	94%
Upper Tabuating Reservoir Irrigation Project, N. Ecija	140,000	140,000	-	140,000	140,000	140,000	140,000	0	-	0	0	100%	100%	100%	100%
Balbalungao SRIP, Nueva Ecija	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	0	-	100%	100%	100%	100%
UPRIIS	155,000	155,000	-	155,000	155,000	155,000	155,000	0	-	0	0	100%	100%	100%	100%
Quipot Irrigation Project, Batangas, Quezon	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
Macalelon SRIP, Quezon	30,000	30,000	-	30,000	30,000	30,000	25,664	-	-	4,336	4,336	100%	86%	86%	86%
Region 4-A	130,000	130,000	-	130,000	130,000	130,000	125,664	-	-	4,336	4,336	100%	97%	97%	97%
Ibato-Iraan SRIP, Palawan	200,000	200,000	-	200,000	200,000	200,000	184,296	-	-	15,704	15,704	100%	92%	92%	92%
Bongabong River Irrigation Project, Oriental Mindoro	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	0	-	100%	100%	100%	100%
Bagtingon SRIP, Marinduque	20,000	20,000	-	20,000	500	20,000	829	19,500	-	-329	19,171	100%	166%	4%	4%
Region 4-B	250,000	250,000	-	250,000	230,500	250,000	215,125	19,500	-	15,375	34,875	100%	93%	86%	86%
Ibingan SRIP, Sorsogon	50,000	50,000	-	50,000	50,000	50,000	47,197	-	-	2,803	2,803	100%	94%	94%	94%
Sibagat SRIP, Camarines Sur	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
Region 5	60,000	60,000	-	60,000	60,000	60,000	57,197	-	-	2,803	2,803	100%	95%	95%	95%
Barotac Viejo SRIP, Iloilo	410,000	410,000	-	410,000	410,000	410,000	410,000	-	-	0	-	100%	100%	100%	100%
Bayuyan SRIP, Capiz	30,000	30,000	(6)	29,994	29,994	29,994	29,994	-	-	0	-	100%	100%	100%	100%
Region 6	440,000	440,000	(6)	439,994	439,994	439,994	439,994	-	-	0	-	100%	100%	100%	100%



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
Mabini-Cayacay SRIP, Bohol	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
Bonot-Bonot SRIP, Bohol	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
Malinao Dam Improvement Project, Bohol	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
Region 7	110,000	110,000	-	110,000	110,000	110,000	110,000	-	-	0	-	100%	100%	100%	100%
Hibulangan SRIP, Northern Leyte	100,000	100,000	-	100,000	87,866	100,000	87,866	12,134	-	0	12,134	100%	100%	88%	88%
Sta. Rita SRIP, Western Samar	200,000	200,000	-	200,000	200,000	200,000	189,284	-	-	10,716	10,716	100%	95%	95%	95%
Bugko Irrigation Project, Northern Samar	20,000	20,000	-	20,000	20,000	20,000	20,000	-	0	0	-	100%	100%	100%	100%
Pinipisakan Irrigation Project, Northern Samar	60,000	60,000	-	60,000	60,000	60,000	60,000	-	-	0	-	100%	100%	100%	100%
Calbiga Irrigation Project, Western Samar	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	0	-	100%	100%	100%	100%
Bulao Irrigation Project, Northern Samar	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	0	-	100%	100%	100%	100%
Hagbay Irrigation Project, Northern Samar	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	0	-	100%	100%	100%	100%
Catarman- Bobon Irrigation Project	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
Gandara Irrigation Project (Pologon Area), Western Samar	114,622	114,622	-	114,622	114,622	114,622	114,622	-	-	0	-	100%	100%	100%	100%
Bantayan Irrigation Project, Northern Samar	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
Nalihugan Small Reservoir Irrigation Project	10,000	10,000	(10,000)	-	-	-	-	-	-	0	-	-	-	-	-
Region 8	629,622	629,622	(10,000)	619,622	607,488	619,622	596,772	12,134	-	10,716	22,850	100%	98%	96%	96%
Lison Valley IP, Pagadian City, Zamboanga del Sur	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	0	-	100%	100%	100%	100%
Region 9	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	0	-	100%	100%	100%	100%
Talakag Irrigation Project Phase II, Bukidnon	50,000	50,000	-	50,000	50,000	49,847	49,847	-	153	153	-	100%	100%	100%	100%
Region 10	50,000	50,000	-	50,000	50,000	49,847	49,847	-	153	153	-	100%	100%	100%	100%
Asbang SRIP, Davao del Sur	10,000	10,000	(76)	9,924	9,924	9,924	9,924	-	-	0	-	100%	100%	100%	100%
Region 11	10,000	10,000	(76)	9,924	9,924	9,924	9,924	-	-	0	-	100%	100%	100%	100%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	-	850,000	850,000	850,000	850,000	-	-	0	-	100%	100%	100%	100%
Region 12	850,000	850,000	-	850,000	850,000	850,000	850,000	-	-	0	-	100%	100%	100%	100%
Kitcharao SRIP, Agusan del Norte	88,745	88,745	-	88,745	88,745	88,357	87,330	-	388	1,415	1,027	100%	98%	98%	99%
Lake Mainit IADP, Surigao del Norte	34,000	34,000	(340)	33,660	33,660	33,660	33,660	-	-	0	-	100%	100%	100%	100%
Bislig City Integrated Development Project-IC, Surigao del Norte	20,000	20,000	-	20,000	20,000	20,000	20,000	0	0	0	-	100%	100%	100%	100%
Umayam River Irrigation Project, Agusan del Sur	328,037	328,037	-	328,037	328,037	323,161	276,637	-	4,876	51,400	46,524	99%	84%	84%	86%
Region 13	470,782	470,782	(340)	470,442	470,442	465,178	417,627	0	5,264	52,815	47,551	99%	89%	89%	90%
Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
ARMM	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
Irrigated Rice Prod. Enhancement Project	74,710	74,710	(404)	74,306	74,306	74,306	74,306	-	-	0	-	100%	100%	100%	100%
Establishment of Groundwater Pump Irrigation Project (GPIP)	234,607	234,607	(1,656)	232,951	232,951	232,951	232,491	-	0	460	460	100%	100%	100%	100%
Balikatan Sagip Patubig Program (BSPP)	131,150	131,150	(40)	131,110	131,110	131,110	129,887	-	0	1,224	1,224	100%	99%	99%	99%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	594,605	594,605	(93,029)	501,576	501,576	501,112	497,012	-	464	4,564	4,100	100%	99%	99%	99%
Bottom -Up Budgeting	107,200	107,200	(3,799)	103,401	103,401	103,387	102,472	0	14	929	915	100%	99%	99%	99%
Establishment of Groundwater Pump Irrigation Project (GPIP)	8,541	8,541	-	8,541	8,541	8,541	8,541	-	-	0	-	100%	100%	100%	100%



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS
GAA 2015

as of December 31, 2024 - FINAL
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-MRIIS	6,000	6,000	(6,000)	-	-	-	-	-	-	0	-				
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-UPRIIS	10,000	10,000	(10,000)	-	-	-	-	-	-	0	-				
Payapa at Masaganang PamayanAn (PAMANA) Program Provision for non-power component or the San Roque Multi-Purpose Project payable for National Power Corporation/Power Sector Assets and Liabilities	2,590	2,590	-	2,590	2,590	2,590	2,590	-	-	0	-	100%	100%	100%	100%
	3,789,000	3,789,000	-	3,789,000	3,789,000	3,789,000	3,789,000	-	-	0	-	100%	100%	100%	100%
B1. SUB-TOTAL LOCALLY FUNDED PROJECTS	15,424,674	15,424,674	(814,488)	14,610,186	14,037,609	14,504,793	13,965,274	572,578	105,394	72,335	539,519	99%	99%	96%	96%
B2. FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	(12,099)	2,266,600	2,031,376	2,200,179	2,031,368	235,224	66,421	8	168,811	97%	100%	90%	92%
Peso Counterpart	334,195	334,195	(10,762)	323,433	288,805	323,433	288,797	34,628	0	8	34,636	100%	100%	89%	89%
Loan Proceed	1,944,504	1,944,504	(1,337)	1,943,167	1,742,571	1,876,746	1,742,571	200,595	66,421	0	134,174	97%	100%	90%	93%
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	9,215	9,215	-	9,215	9,215	9,215	9,207	-	-	8	8	100%	100%	100%	100%
Peso Counterpart	9,215	9,215	-	9,215	9,215	9,215	9,207	-	-	8	8	100%	100%	100%	100%
Participatory Irrigation Development Project Phase I (PIDP-PI), Nationwide	152,414	152,414	(2,186)	150,228	137,910	150,228	137,910	12,318	0	0	12,317	100%	100%	92%	92%
Peso Counterpart	34,100	34,100	(849)	33,251	29,085	33,251	29,085	4,166	0	0	4,166	100%	100%	87%	87%
Loan Proceed	118,314	118,314	(1,337)	116,977	108,825	116,977	108,825	8,152	0	0	8,152	100%	100%	93%	93%
National Irrigation Sector Rehabilitation & Improvement Project (NISRIIP), Region 1,3,4,6,10,11,12 & 13	927,070	927,070	(9,913)	917,157	694,251	850,736	694,251	222,906	66,421	0	156,485	93%	100%	76%	82%
Peso Counterpart	140,880	140,880	(9,913)	130,967	100,505	130,967	100,505	30,462	-	0	30,462	100%	100%	77%	77%
Loan Proceed	786,190	786,190	-	786,190	593,746	719,769	593,746	192,444	66,421	0	126,023	92%	100%	76%	82%
Jalaur River Multipurpose Project, Stage II (JRMP), Iloilo, Region 6	1,190,000	1,190,000	-	1,190,000	1,190,000	1,190,000	1,190,000	-	-	0	-	100%	100%	100%	100%
Peso Counterpart	150,000	150,000	-	150,000	150,000	150,000	150,000	-	-	0	-	100%	100%	100%	100%
Loan Proceed	1,040,000	1,040,000	-	1,040,000	1,040,000	1,040,000	1,040,000	-	-	0	-	100%	100%	100%	100%
										0					
B2. SUB-TOTAL FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	(12,099)	2,266,600	2,031,376	2,200,179	2,031,368	235,224	66,421	8	168,811	97%	100%	90%	92%
B. SUB-TOTAL PROJECTS (B)	17,703,373	17,703,373	(826,587)	16,876,786	16,068,985	16,704,971	15,996,642	807,802	171,815	72,343	708,329	99%	100%	95%	96%
GRAND TOTAL (PROGRAMS+PROJECTS) (A+B)	28,750,441	28,750,441	(895,937)	27,854,504	26,974,045	27,682,254	26,970,419	880,459	172,250	3,627	711,835	99%	100%	97%	97%