



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS
GAA 2018
as of December 31, 2024 - FINAL
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,896)	11,310,897	11,306,236	11,310,897	11,306,236	76,557	-	0	4,661	100%	100%	100%	100%
II.SUPPORT TO OPERATIONS	2,264,716	2,264,716	(258,262)	2,006,454	1,844,351	1,999,366	1,933,403	162,103	7,088	-89,052	65,962	100%	105%	96%	97%
III. OPERATIONS			-					-	-	0	-				
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION PROGRAM	12,023,836	12,023,836	(62,300)	11,961,536	9,654,484	11,916,129	11,866,381	2,307,052	45,407	-2,211,897	49,748	100%	123%	99%	100%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033	(22,759)	6,813,274	5,618,220	6,769,499	6,754,174	1,195,054	43,776	-1,135,955	15,324	99%	120%	99%	100%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456	(38,687)	4,455,769	3,413,843	4,454,146	4,419,912	1,041,926	1,623	-1,006,069	34,234	100%	129%	99%	99%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815	(853)	190,962	120,889	190,953	190,762	70,073	9	-69,873	190	100%	158%	100%	100%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532	-	501,532	501,532	501,532	501,532	-	-	0	-	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817	(378,855)	15,618,962	13,755,378	15,610,404	15,190,762	1,863,584	8,558	-1,435,384	419,642	100%	110%	97%	97%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232	(304,640)	5,018,592	4,249,246	5,014,594	4,678,405	769,346	3,998	-429,159	336,189	100%	110%	93%	93%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652	(10,791)	1,074,861	1,035,858	1,074,835	1,062,594	39,002	26	-26,735	12,241	100%	103%	99%	99%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200	(2,144)	1,954,056	1,845,278	1,954,056	1,916,103	108,778	0	-70,825	37,953	100%	104%	98%	98%
4 SPECIAL IRRIGATION	5,885,305	5,885,305	(48,034)	5,837,271	5,004,095	5,832,755	5,801,397	833,176	4,516	-797,302	31,358	100%	116%	99%	99%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428	(13,245)	1,734,183	1,620,901	1,734,165	1,732,264	113,282	17	-111,363	1,902	100%	107%	100%	100%
TOTAL	41,669,162	41,669,162	(771,313)	40,897,849	36,560,449	40,836,796	40,296,783	4,337,400	61,053	-3,736,334	540,013	100%	110%	99%	99%
OTHERS									-	0	-				
CALAMITY FUND		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%
TOTAL OTHERS		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%
GRAND TOTAL	41,669,162	42,208,287	(771,313)	41,436,973	37,099,574	41,375,921	40,835,908	4,337,400	61,053	-3,736,334	540,013	100%	110%	99%	99%

Certified Correct:

HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
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PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	2,512,547	2,512,547	(71,152)	2,441,395	2,441,395	2,441,395	2,441,395	-	-	0	-	100%	100%	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000	-	2,600,000	2,600,000	2,600,000	2,600,000	-	-	0	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	0	-	100%	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000	-	1,480,000	1,480,000	1,480,000	1,480,000	-	-	0	-	100%	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-	-	0	-	100%	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376	(744)	290,632	285,971	290,632	285,971	4,661	-	0	4,661	100%	100%	98%	98%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,896)	11,310,897	11,306,236	11,310,897	11,306,236	4,661	-	0	4,661	100%	100%	100%	100%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000	(13,412)	16,588	15,295	15,470	15,131	1,293	1,119	165	339	93%	99%	91%	98%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000	(1,119)	404,881	344,754	404,812	404,554	60,128	69	-59,800	258	100%	117%	100%	100%
3 Feasibility Study, Detailed Eng'g. & Pre-End'g. Activities (FSDE)	1,105,002	1,105,002	(239,093)	865,909	766,438	860,255	795,796	99,471	5,654	-29,358	64,459	99%	104%	92%	93%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186	(998)	97,188	96,679	96,961	96,679	509	227	0	282	100%	100%	99%	100%
5 Establishment of Farmland GIS	125,528	125,528	(430)	125,098	124,501	125,098	124,504	597	(0)	-2	595	100%	100%	100%	100%
6 Quick Response Fund (QRF)	500,000	500,000	(3,212)	496,788	496,683	496,769	496,739	106	20	-56	30	100%	100%	100%	100%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	(258,262)	2,006,454	1,844,351	1,999,366	1,933,403	162,103	7,088	-89,052	65,962	100%	105%	96%	97%
OPERATIONS															
Sub-Program 1: Existing National Irrigation Systems (NIS)															
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000	(0)	30,000	20,000	30,000	30,000	10,000	-	-10,000	-	100%	150%	100%	100%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000	(6)	49,994	47,203	49,994	49,603	2,791	-	-2,400	391	100%	105%	99%	99%
3 Lasang RIS Improvement Project, Davao	50,000	50,000	-	50,000	40,000	50,000	50,000	10,000	-	-10,000	-	100%	125%	100%	100%
4 Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	4,955,432	(18,813)	4,936,619	3,916,605	4,936,572	4,927,721	1,020,014	47	-1,011,116	8,851	100%	126%	100%	100%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400	(2,107)	627,293	621,851	627,293	624,733	5,442	-	-2,881	2,561	100%	100%	100%	100%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981	-	179,981	179,981	179,981	179,981	-	-	0	-	100%	100%	100%	100%
7 Coconet Slope Protection in National Irrigation Systems	311,250	311,250	(900)	310,350	309,837	310,330	309,702	512	20	135	627	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970	(933)	579,037	475,921	578,799	576,879	103,116	239	-100,958	1,920	100%	121%	100%	100%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)	50,000	50,000	-	50,000	6,822	6,530	5,556	43,178	43,470	1,266	974	13%	81%	11%	85%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)															
10 Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	4,294,252	(38,057)	4,256,195	3,247,145	4,254,572	4,222,483	1,009,050	1,623	-975,338	32,089	100%	130%	99%	99%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500	(544)	113,956	101,170	113,956	111,974	12,786	-	-10,804	1,982	100%	111%	98%	98%
12 Coconet Slope Protection in Communal Irrigation Systems	85,704	85,704	(87)	85,617	65,528	85,617	85,455	20,089	-	-19,927	163	100%	130%	100%	100%



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	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems			-	0				-							
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815	(853)	190,962	120,889	190,953	190,762	70,073	9	-69,873	190	100%	158%	100%	100%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component			-	0				-							
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532	-	501,532	501,532	501,532	501,532	-	-	0	-	100%	100%	100%	100%
Sub-Program 1: New National Irrigation Systems			-	0				-							
15 Agno RIS Extension Project, Pangasinan	511,792	511,792	-	511,792	511,792	510,306	510,051	-	1,486	1,741	254	100%	100%	100%	100%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000	-	65,000	65,000	65,000	65,000	-	-	0	-	100%	100%	100%	100%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000	(156)	149,844	110,000	149,844	149,844	39,844	-	-39,844	-	100%	136%	100%	100%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215	(300)	164,915	134,915	164,915	164,915	30,000	-	-30,000	-	100%	122%	100%	100%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200	(8,781)	186,419	162,718	184,875	184,875	23,701	1,544	-22,157	-	99%	114%	99%	100%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000	-	38,000	28,000	38,000	38,000	10,000	-	-10,000	-	100%	136%	100%	100%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000	-	30,000	26,705	30,000	27,844	3,295	-	-1,139	2,156	100%	104%	93%	93%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	0	-	100%	100%	100%	100%
23 Dibulan River Irrigation Project, Isabela	89,823	89,823	(6,239)	83,584	73,584	83,584	83,584	10,000	-	-10,000	-	100%	114%	100%	100%
24 Tumauni River Multipurpose Project, Isabela	50,000	50,000	(13)	49,987	45,987	49,987	49,987	4,000	-	-4,000	-	100%	109%	100%	100%
25 North Lawis Irrigation Project, Zambales	169,000	169,000	(505)	168,495	161,485	168,495	168,495	7,010	-	-7,010	-	100%	104%	100%	100%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000	(297)	99,703	91,703	99,703	99,703	8,000	-	-8,000	-	100%	109%	100%	100%
27 Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457	(1,892)	59,565	39,656	59,565	59,565	19,909	-	-19,909	-	100%	150%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000	(1)	19,999	15,999	19,999	19,999	4,000	-	-4,000	-	100%	125%	100%	100%
29 Quipot River Irrigation Project, Quezon	100,000	100,000	(300)	99,700	92,519	99,700	97,985	7,181	0	-5,466	1,715	100%	106%	98%	98%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000	-	230,000	127,519	230,000	229,352	102,481	-	-101,833	648	100%	180%	100%	100%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000	(10,961)	114,039	111,836	114,039	114,039	2,203	0	-2,203	-	100%	102%	100%	100%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000	(2,199)	197,801	139,142	197,801	152,298	58,659	-	-13,156	45,503	100%	109%	77%	77%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000	(20,000)	-	-	-	-	-	-	0	-				
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000	(232)	99,768	97,324	99,768	99,768	2,444	-	-2,444	-	100%	103%	100%	100%
35 Amlan Irrigation Project, Negros Oriental	15,600	15,600	-	15,600	14,600	15,600	15,600	1,000	-	-1,000	-	100%	107%	100%	100%
36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	109,500	(65)	109,435	109,410	109,435	109,435	25	(0)	-25	-	100%	100%	100%	100%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834	-	252,834	9,095	252,834	9,095	243,739	-	0	243,739	100%	100%	4%	4%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557	-	116,557	111,557	116,557	116,557	5,000	-	-5,000	-	100%	104%	100%	100%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840	(59,998)	87,842	48,282	87,842	63,624	39,560	-	-15,342	24,218	100%	132%	72%	72%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795	-	141,795	141,366	141,795	141,795	429	-	-429	-	100%	100%	100%	100%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890	-	207,890	167,476	207,890	197,284	40,414	-	-29,808	10,606	100%	118%	95%	95%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149	(140,149)	-	-	-	-	-	-	0	-				
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518	-	23,518	21,518	23,518	23,518	2,000	-	-2,000	-	100%	109%	100%	100%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062	(21,135)	180,927	109,754	180,927	175,620	71,172	-	-65,866	5,307	100%	160%	97%	97%



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45 Pinipisanan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000	-	95,000	70,224	95,000	94,372	24,776	-	-24,148	628	100%	134%	99%	99%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000	(8,000)	2,000	1,895	2,000	2,000	105	-	-105	-	100%	106%	100%	100%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000	(23,393)	126,607	126,607	126,607	126,607	-	-	0	-	100%	100%	100%	100%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000	-	200,000	200,000	200,000	198,586	-	-	1,414	1,414	100%	99%	99%	99%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	0	-	100%	100%	100%	100%
50 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000	-	300,000	291,600	299,032	299,032	8,400	968	-7,432	-	100%	103%	100%	100%
51 Sapalan River Irrigation Project, Maguindanao	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000	(21)	49,979	49,979	49,979	49,979	(0)	-	0	-	100%	100%	100%	100%
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
54 Jalaur River Multipurpose Project - Stage II, Peso Counterpart	495,000	495,000	-	495,000	495,000	495,000	495,000	-	-	0	-	100%	100%	100%	100%
Loan Proceeds	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
	395,000	395,000	-	395,000	395,000	395,000	395,000	-	-	0	-	100%	100%	100%	100%
Sub-Program 2: Establishment of Pump Irrigation Systems															
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000	(2,230)	163,770	153,516	163,770	163,770	10,254	-	-10,254	-	100%	107%	100%	100%
56 Nassiping PIP, Cagayan	30,797	30,797	-	30,797	30,797	30,797	30,797	-	0	0	-	100%	100%	100%	100%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000	(614)	199,386	170,638	199,386	188,491	28,748	-	-17,853	10,895	100%	110%	95%	95%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855	(7,947)	680,908	680,908	680,882	679,536	-	26	1,371	1,345	100%	100%	100%	100%
Sub-Program 3: Small Reservoir Irrigation Program															
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780	-	169,780	169,780	169,780	169,780	-	0	0	-	100%	100%	100%	100%
60 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
62 Gaco Small Reservoir Irrigation Project, Ilocos Norte	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%
64 Marimay Small Reservoir Irrigation Project, Apavao	75,015	75,015	(1,525)	73,490	72,379	73,490	72,377	1,110	-	2	1,112	100%	100%	98%	98%
65 Bulo Small Reservoir Irrigation Project, Bulacan	245,500	245,500	-	245,500	240,331	245,500	240,331	5,169	-	0	5,169	100%	100%	98%	98%
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000	-	58,000	58,000	58,000	58,000	-	-	0	-	100%	100%	100%	100%
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905	-	98,905	96,995	98,905	96,995	1,910	(0)	0	1,910	100%	100%	98%	98%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000	-	60,000	60,000	60,000	60,000	-	-	0	-	100%	100%	100%	100%
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000	-	100,000	68,481	100,000	93,990	31,519	-	-25,509	6,010	100%	137%	94%	94%
70 Bayuyan Small Reservoir Irrigation Project, Gulmaras	35,000	35,000	-	35,000	33,900	35,000	35,000	1,100	-	-1,100	-	100%	103%	100%	100%
71 Cabano Small Reservoir Irrigation Project, Bohol	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	31,000	100,000	100,000	9,000	-	-9,000	-	100%	110%	100%	100%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	94,109	100,000	94,109	5,891	-	0	5,891	100%	100%	94%	94%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000	-	450,000	419,344	450,000	432,315	30,656	-	-12,971	17,685	100%	103%	96%	96%



STATUS OF FUNDS
GAA 2018
as of December 31, 2024 - FINAL
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000	-	20,000	2,000	20,000	20,000	18,000	-	-18,000	-	100%	1000%	100%	100%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000	-	84,000	80,712	84,000	83,966	3,288	-	-3,253	34	100%	104%	100%	100%
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393	-	111,393	110,814	111,393	111,393	579	-	-579	-	100%	101%	100%	100%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607	(619)	117,988	117,433	117,988	117,848	556	-	-415	141	100%	100%	100%	100%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	0	-	100%	100%	100%	100%
Sub-Program 4: Special Irrigation			-	0				-							
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000	(2,672)	185,328	154,990	185,144	184,779	30,338	184	-29,789	365	100%	119%	100%	100%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305	(45,362)	5,651,943	4,849,105	5,647,611	5,616,618	802,838	4,332	-767,513	30,993	100%	116%	99%	99%
Sub-Program 5: Expansion of Existing Irrigation Systems			-	0				-							
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073	(2,523)	666,550	566,829	666,550	666,406	99,721	-	-99,577	144	100%	118%	100%	100%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355	(10,723)	1,067,632	1,054,072	1,067,615	1,065,857	13,560	17	-11,785	1,758	100%	101%	100%	100%
TOTAL OPERATIONS	28,021,653	28,021,653	(441,155)	27,580,498	23,409,862	27,526,533	27,057,143	4,170,636	53,965	-3,647,281	469,390	100%	116%	98%	98%
GRAND TOTAL	41,669,162	41,669,162	(771,313)	40,897,849	36,560,449	40,836,796	40,296,783	4,337,400	61,053	-3,736,334	540,013	100%	110%	99%	99%
OTHERS															
CALAMITY FUND															
1. National Disaster Risk Reduction and Management Fund		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%