



Republic of the Philippines  
OFFICE OF THE PRESIDENT  
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS  
GAA 2018  
as of March 31, 2025  
(In Thousand Pesos)

| PATICULARS                                                                    | GAA               | SARO              |                                        |                         | NCA               | Obligation        | Disbursement      | BALANCES         |                     |                   |                      | UTILIZATION RATE    |                      |                       |                             |
|-------------------------------------------------------------------------------|-------------------|-------------------|----------------------------------------|-------------------------|-------------------|-------------------|-------------------|------------------|---------------------|-------------------|----------------------|---------------------|----------------------|-----------------------|-----------------------------|
|                                                                               |                   | SARO              | DBM VARIANCE/<br>SPECIAL<br>PROVISIONS | SARO Net of<br>Variance |                   |                   |                   | Unfunded<br>SARO | Unobligated<br>SARO | Unutilized<br>NCA | Unpaid<br>Obligation | Obligation/<br>SARO | Disbursement/<br>NCA | Disbursement/<br>SARO | Disbursement/<br>Obligation |
|                                                                               | 1                 | a                 | b                                      | 2=a+b                   | 3                 | 4                 | 5                 | 7=2-3            | 8=2-4               | 9=3-5             | 10=4-5               | 11=4/2              | 12=5/3               | 13=5/2                | 14=5/4                      |
| <b>PROGRAMS</b>                                                               |                   |                   |                                        |                         |                   |                   |                   |                  |                     |                   |                      |                     |                      |                       |                             |
| I. GENERAL ADMINISTRATION AND SUPPORT                                         | 11,382,793        | 11,382,793        | (71,896)                               | 11,310,897              | 11,306,236        | 11,310,897        | 11,306,361        | 76,557           | -                   | -124              | 4,536                | 100%                | 100%                 | 100%                  | 100%                        |
| II. SUPPORT TO OPERATIONS                                                     | 2,264,716         | 2,264,716         | (258,262)                              | 2,006,454               | 1,844,351         | 1,999,366         | 1,932,393         | 162,103          | 7,088               | -88,042           | 66,973               | 100%                | 105%                 | 96%                   | 97%                         |
| III. OPERATIONS                                                               |                   |                   | -                                      |                         |                   |                   |                   |                  |                     |                   |                      |                     |                      |                       |                             |
| PROGRAM 1. IRRIGATION SYSTEMS<br>RESTORATION/REPAIR/REHABILITATION<br>PROGRAM | 12,023,836        | 12,023,836        | (62,300)                               | 11,961,536              | 9,654,484         | 11,916,655        | 11,872,176        | 2,307,052        | 44,881              | -2,217,692        | 44,479               | 100%                | 123%                 | 99%                   | 100%                        |
| 1 EXISTING NATIONAL IRRIGATION SYSTEM<br>(NIS)                                | 6,836,033         | 6,836,033         | (22,759)                               | 6,813,274               | 5,618,220         | 6,769,499         | 6,754,408         | 1,195,054        | 43,776              | -1,136,189        | 15,090               | 99%                 | 120%                 | 99%                   | 100%                        |
| 2 EXISTING NATIONAL IRRIGATION SYSTEM<br>(CIS)                                | 4,494,456         | 4,494,456         | (38,687)                               | 4,455,769               | 3,413,843         | 4,454,672         | 4,425,473         | 1,041,926        | 1,097               | -1,011,630        | 29,199               | 100%                | 130%                 | 99%                   | 99%                         |
| 3 REPAIR OF GROUNDWATER PUMP<br>IRRIGATION SYSTEMS                            | 191,815           | 191,815           | (853)                                  | 190,962                 | 120,889           | 190,953           | 190,762           | 70,073           | 9                   | -69,873           | 190                  | 100%                | 158%                 | 100%                  | 100%                        |
| 4 COMPREHENSIVE AGRARIAN REFORM<br>PROGRAM-IRRIGATION COMPONENT               | 501,532           | 501,532           | -                                      | 501,532                 | 501,532           | 501,532           | 501,532           | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| PROGRAM 2: IRRIGATION SYSTEMS<br>DEVELOPMENT PROGRAM                          | 15,997,817        | 15,997,817        | (378,855)                              | 15,618,962              | 13,755,378        | 15,610,404        | 15,206,066        | 1,863,584        | 8,558               | -1,450,687        | 404,339              | 100%                | 111%                 | 97%                   | 97%                         |
| 1 NEW NATIONAL IRRIGATION SYSTEMS                                             | 5,323,232         | 5,323,232         | (304,640)                              | 5,018,592               | 4,249,246         | 5,014,594         | 4,688,399         | 769,346          | 3,998               | -439,153          | 326,195              | 100%                | 110%                 | 93%                   | 93%                         |
| 2 ESTABLISHMENT OF PUMP IRRIGATION<br>SYSTEMS                                 | 1,085,652         | 1,085,652         | (10,791)                               | 1,074,861               | 1,035,858         | 1,074,835         | 1,062,594         | 39,002           | 26                  | -26,735           | 12,241               | 100%                | 103%                 | 99%                   | 99%                         |
| 3 SMALL RIVER IRRIGATION PROGRAMS                                             | 1,956,200         | 1,956,200         | (2,144)                                | 1,954,056               | 1,845,278         | 1,954,056         | 1,916,108         | 108,778          | 0                   | -70,831           | 37,948               | 100%                | 104%                 | 98%                   | 98%                         |
| 4 SPECIAL IRRIGATION                                                          | 5,885,305         | 5,885,305         | (48,034)                               | 5,837,271               | 5,004,095         | 5,832,755         | 5,806,701         | 833,176          | 4,516               | -802,606          | 26,053               | 100%                | 116%                 | 99%                   | 100%                        |
| 5 EXTENSION/EXPANSION OF EXISTING<br>IRRIGATION SYSTEMS                       | 1,747,428         | 1,747,428         | (13,245)                               | 1,734,183               | 1,620,901         | 1,734,165         | 1,732,264         | 113,282          | 17                  | -111,363          | 1,902                | 100%                | 107%                 | 100%                  | 100%                        |
| <b>TOTAL</b>                                                                  | <b>41,669,162</b> | <b>41,669,162</b> | <b>(771,313)</b>                       | <b>40,897,849</b>       | <b>36,560,449</b> | <b>40,837,322</b> | <b>40,316,995</b> | <b>4,337,400</b> | <b>60,527</b>       | <b>-3,756,546</b> | <b>520,327</b>       | <b>100%</b>         | <b>110%</b>          | <b>99%</b>            | <b>99%</b>                  |
| <b>OTHERS</b>                                                                 |                   |                   |                                        |                         |                   |                   |                   |                  | -                   | 0                 | -                    |                     |                      |                       |                             |
| CALAMITY FUND                                                                 |                   | 539,125           | -                                      | 539,125                 | 539,125           | 539,125           | 539,125           | 0                | 0                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| <b>TOTAL OTHERS</b>                                                           |                   | <b>539,125</b>    | <b>-</b>                               | <b>539,125</b>          | <b>539,125</b>    | <b>539,125</b>    | <b>539,125</b>    | <b>0</b>         | <b>0</b>            | <b>0</b>          | <b>-</b>             | <b>100%</b>         | <b>100%</b>          | <b>100%</b>           | <b>100%</b>                 |
| <b>GRAND TOTAL</b>                                                            | <b>41,669,162</b> | <b>42,208,287</b> | <b>(771,313)</b>                       | <b>41,436,973</b>       | <b>37,099,574</b> | <b>41,376,446</b> | <b>40,856,120</b> | <b>4,337,400</b> | <b>60,527</b>       | <b>-3,756,546</b> | <b>520,327</b>       | <b>100%</b>         | <b>110%</b>          | <b>99%</b>            | <b>99%</b>                  |

Certified Correct:

  
HELEN T. LAOYAN, CPA, CESE  
Manager, Budget and Revenue Division

NOTED:

  
MILCA B. CAYANGA, MBA, MPA  
Manager, Financial Management Department



STATUS OF FUNDS  
GAA 2018  
as of March 31, 2025  
(In Thousand Pesos)

| PATICULARS                                                                            | GAA               | SARO              |                                        |                         | NCA               | Obligation        | Disbursement      | BALANCES         |                     |                   |                      | UTILIZATION RATE    |                      |                       |                             |
|---------------------------------------------------------------------------------------|-------------------|-------------------|----------------------------------------|-------------------------|-------------------|-------------------|-------------------|------------------|---------------------|-------------------|----------------------|---------------------|----------------------|-----------------------|-----------------------------|
|                                                                                       |                   | SARO              | DBM VARIANCE/<br>SPECIAL<br>PROVISIONS | SARO Net of<br>Variance |                   |                   |                   | Unfunded<br>SARO | Unobligated<br>SARO | Unutilized<br>NCA | Unpaid<br>Obligation | Obligation/<br>SARO | Disbursement/<br>NCA | Disbursement/<br>SARO | Disbursement/<br>Obligation |
|                                                                                       | 1                 | a                 | b                                      | 2=a+b                   | 3                 | 4                 | 5                 | 7=2-3            | 8=2-4               | 9=3-5             | 10=4-5               | 11=4/2              | 12=5/3               | 13=5/2                | 14=5/4                      |
| <b>PROGRAMS</b>                                                                       |                   |                   |                                        |                         |                   |                   |                   |                  |                     |                   |                      |                     |                      |                       |                             |
| <b>GENERAL ADMINISTRATION AND SUPPORT</b>                                             |                   |                   |                                        |                         |                   |                   |                   |                  |                     |                   |                      |                     |                      |                       |                             |
| 1 Operating Subsidy                                                                   | 2,512,547         | 2,512,547         | (71,152)                               | 2,441,395               | 2,441,395         | 2,441,395         | 2,441,395         | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 2 Irrigation Fee Subsidy                                                              | 2,600,000         | 2,600,000         | -                                      | 2,600,000               | 2,600,000         | 2,600,000         | 2,600,000         | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 3 Agri-Agra NDC Loan repayment                                                        | 1,498,870         | 1,498,870         | -                                      | 1,498,870               | 1,498,870         | 1,498,870         | 1,498,870         | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project        | 1,480,000         | 1,480,000         | -                                      | 1,480,000               | 1,480,000         | 1,480,000         | 1,480,000         | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 5 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee                   | 3,000,000         | 3,000,000         | -                                      | 3,000,000               | 3,000,000         | 3,000,000         | 3,000,000         | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 6 Repair, Operation and Maintenance of NIS Pump IS                                    | 291,376           | 291,376           | (744)                                  | 290,632                 | 285,971           | 290,632           | 286,096           | 4,661            | -                   | -124              | 4,536                | 100%                | 100%                 | 98%                   | 98%                         |
| <b>TOTAL GENERAL ADMINISTRATION AND SUPPORT</b>                                       | <b>11,382,793</b> | <b>11,382,793</b> | <b>(71,896)</b>                        | <b>11,310,897</b>       | <b>11,306,236</b> | <b>11,310,897</b> | <b>11,306,361</b> | <b>4,661</b>     | <b>-</b>            | <b>-124</b>       | <b>4,536</b>         | <b>100%</b>         | <b>100%</b>          | <b>100%</b>           | <b>100%</b>                 |
| <b>SUPPORT TO OPERATIONS</b>                                                          |                   |                   |                                        |                         |                   |                   |                   |                  |                     |                   |                      |                     |                      |                       |                             |
| 1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects | 30,000            | 30,000            | (13,412)                               | 16,588                  | 15,295            | 15,470            | 15,131            | 1,293            | 1,119               | 165               | 339                  | 93%                 | 99%                  | 91%                   | 98%                         |
| 2 Heavy Equipment Procurement for Irrigation Systems                                  | 406,000           | 406,000           | (1,119)                                | 404,881                 | 344,754           | 404,812           | 404,554           | 60,128           | 69                  | -59,800           | 258                  | 100%                | 117%                 | 100%                  | 100%                        |
| 3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)                   | 1,105,002         | 1,105,002         | (239,093)                              | 865,909                 | 766,438           | 860,255           | 794,789           | 99,471           | 5,654               | -28,350           | 65,466               | 99%                 | 104%                 | 92%                   | 92%                         |
| 4 Irrigation Management Transfer Support Services (IMTSS)                             | 98,186            | 98,186            | (998)                                  | 97,188                  | 96,679            | 96,961            | 96,679            | 509              | 227                 | 0                 | 282                  | 100%                | 100%                 | 99%                   | 100%                        |
| 5 Establishment of Farmland GIS                                                       | 125,528           | 125,528           | (430)                                  | 125,098                 | 124,501           | 125,098           | 124,501           | 597              | (0)                 | 1                 | 598                  | 100%                | 100%                 | 100%                  | 100%                        |
| 6 Quick Response Fund (QRF)                                                           | 500,000           | 500,000           | (3,212)                                | 496,788                 | 496,683           | 496,769           | 496,739           | 106              | 20                  | -56               | 30                   | 100%                | 100%                 | 100%                  | 100%                        |
| <b>TOTAL SUPPORT TO OPERATIONS</b>                                                    | <b>2,264,716</b>  | <b>2,264,716</b>  | <b>(258,262)</b>                       | <b>2,006,454</b>        | <b>1,844,351</b>  | <b>1,999,366</b>  | <b>1,932,393</b>  | <b>162,103</b>   | <b>7,088</b>        | <b>-88,042</b>    | <b>66,973</b>        | <b>100%</b>         | <b>105%</b>          | <b>96%</b>            | <b>97%</b>                  |
| <b>OPERATIONS</b>                                                                     |                   |                   |                                        |                         |                   |                   |                   |                  |                     |                   |                      |                     |                      |                       |                             |
| <b>Sub-Program 1: Existing National Irrigation Systems (NIS)</b>                      |                   |                   |                                        |                         |                   |                   |                   |                  |                     |                   |                      |                     |                      |                       |                             |
| 1 Daet-Talisay RIS Improvement Project, Camarines Norte                               | 30,000            | 30,000            | (0)                                    | 30,000                  | 20,000            | 30,000            | 30,000            | 10,000           | -                   | -10,000           | -                    | 100%                | 150%                 | 100%                  | 100%                        |
| 2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur           | 50,000            | 50,000            | (6)                                    | 49,994                  | 47,203            | 49,994            | 49,600            | 2,791            | -                   | -2,397            | 394                  | 100%                | 105%                 | 99%                   | 99%                         |
| 3 Lasang RIS Improvement Project, Davao                                               | 50,000            | 50,000            | -                                      | 50,000                  | 40,000            | 50,000            | 50,000            | 10,000           | -                   | -10,000           | -                    | 100%                | 125%                 | 100%                  | 100%                        |
| 4 Resto/Rehab/Repair of Existing National IS-RRENIS                                   | 4,955,432         | 4,955,432         | (18,813)                               | 4,936,619               | 3,916,605         | 4,936,572         | 4,927,750         | 1,020,014        | 47                  | -1,011,145        | 8,822                | 100%                | 126%                 | 100%                  | 100%                        |
| 5 Climate Change Adaptation Works (National Systems)                                  | 629,400           | 629,400           | (2,107)                                | 627,293                 | 621,851           | 627,293           | 624,940           | 5,442            | -                   | -3,089            | 2,353                | 100%                | 100%                 | 100%                  | 100%                        |
| 6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda                          | 179,981           | 179,981           | -                                      | 179,981                 | 179,981           | 179,981           | 179,981           | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 7 Coconet Slope Protection in National Irrigation Systems                             | 311,250           | 311,250           | (900)                                  | 310,350                 | 309,837           | 310,330           | 309,702           | 512              | 20                  | 135               | 627                  | 100%                | 100%                 | 100%                  | 100%                        |
| 8 Improvement of Service Roads in National Irrigation Systems                         | 579,970           | 579,970           | (933)                                  | 579,037                 | 475,921           | 578,799           | 576,879           | 103,116          | 239                 | -100,958          | 1,919                | 100%                | 121%                 | 100%                  | 100%                        |
| 9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)         | 50,000            | 50,000            | -                                      | 50,000                  | 6,822             | 6,530             | 5,556             | 43,178           | 43,470              | 1,266             | 974                  | 13%                 | 81%                  | 11%                   | 85%                         |
| <b>Sub-Program 2: Existing Communal Irrigation Systems (CIS)</b>                      |                   |                   |                                        |                         |                   |                   |                   |                  |                     |                   |                      |                     |                      |                       |                             |
| 10 Resto/Rehab/Repair of Existing Communal IS-RRECIS                                  | 4,294,252         | 4,294,252         | (38,057)                               | 4,256,195               | 3,247,145         | 4,255,098         | 4,228,044         | 1,009,050        | 1,097               | -980,899          | 27,054               | 100%                | 130%                 | 99%                   | 99%                         |
| 11 Climate Change Adaptation Works (Communal Systems)                                 | 114,500           | 114,500           | (544)                                  | 113,956                 | 101,170           | 113,956           | 111,974           | 12,786           | -                   | -10,804           | 1,982                | 100%                | 111%                 | 98%                   | 98%                         |
| 12 Coconet Slope Protection in Communal Irrigation Systems                            | 85,704            | 85,704            | (87)                                   | 85,617                  | 65,528            | 85,617            | 85,455            | 20,089           | -                   | -19,927           | 163                  | 100%                | 130%                 | 100%                  | 100%                        |



STATUS OF FUNDS  
GAA 2018

as of March 31, 2025  
(In Thousand Pesos)

| PATICULARS                                                                   | GAA     | SARO    |                                        |                         | NCA     | Obligation | Disbursement | BALANCES         |                     |                   |                      | UTILIZATION RATE    |                      |                       |                             |
|------------------------------------------------------------------------------|---------|---------|----------------------------------------|-------------------------|---------|------------|--------------|------------------|---------------------|-------------------|----------------------|---------------------|----------------------|-----------------------|-----------------------------|
|                                                                              |         | SARO    | DBM VARIANCE/<br>SPECIAL<br>PROVISIONS | SARO Net of<br>Variance |         |            |              | Unfunded<br>SARO | Unobligated<br>SARO | Unutilized<br>NCA | Unpaid<br>Obligation | Obligation/<br>SARO | Disbursement/<br>NCA | Disbursement/<br>SARO | Disbursement/<br>Obligation |
| 1                                                                            | a       | b       |                                        | 2=a+b                   | 3       | 4          | 5            | 7=2-3            | 8=2-4               | 9=3-5             | 10=4-5               | 11=4/2              | 12=5/3               | 13=5/2                | 14=5/4                      |
| Sub-Program 3: Repair of Groundwater Pump Irrigation Systems                 |         |         | -                                      | 0                       |         |            |              | -                |                     |                   |                      |                     |                      |                       |                             |
| 13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)                    | 191,815 | 191,815 | (853)                                  | 190,962                 | 120,889 | 190,953    | 190,762      | 70,073           | 9                   | -69,873           | 190                  | 100%                | 158%                 | 100%                  | 100%                        |
| Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component    |         |         | -                                      | 0                       |         |            |              | -                |                     |                   |                      |                     |                      |                       |                             |
| 14 Comprehensive Agrarian Reform Program-IC (CARP-IC)                        | 501,532 | 501,532 | -                                      | 501,532                 | 501,532 | 501,532    | 501,532      | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| Sub-Program 1: New National Irrigation Systems                               |         |         | -                                      | 0                       |         |            |              | -                |                     |                   |                      |                     |                      |                       |                             |
| 15 Agno RIS Extension Project, Pangasinan                                    | 511,792 | 511,792 | -                                      | 511,792                 | 511,792 | 510,306    | 510,051      | -                | 1,486               | 1,741             | 254                  | 100%                | 100%                 | 100%                  | 100%                        |
| 16 Lower Agno River Irrigation System Extension Project, Pangasinan          | 65,000  | 65,000  | -                                      | 65,000                  | 65,000  | 65,000     | 65,000       | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay                 | 150,000 | 150,000 | (156)                                  | 149,844                 | 110,000 | 149,844    | 149,844      | 39,844           | -                   | -39,844           | -                    | 100%                | 136%                 | 100%                  | 100%                        |
| 18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay                | 165,215 | 165,215 | (300)                                  | 164,915                 | 134,915 | 164,915    | 164,915      | 30,000           | -                   | -30,000           | -                    | 100%                | 122%                 | 100%                  | 100%                        |
| 19 Aklan RIS Improvement Project, Aklan                                      | 195,200 | 195,200 | (8,781)                                | 186,419                 | 162,718 | 184,875    | 184,875      | 23,701           | 1,544               | -22,157           | -                    | 99%                 | 114%                 | 99%                   | 100%                        |
| 20 General Gregorio Del Pilar Impounding Project, Ilocos Sur                 | 38,000  | 38,000  | -                                      | 38,000                  | 28,000  | 38,000     | 38,000       | 10,000           | -                   | -10,000           | -                    | 100%                | 136%                 | 100%                  | 100%                        |
| 21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte                  | 30,000  | 30,000  | -                                      | 30,000                  | 26,705  | 30,000     | 27,844       | 3,295            | -                   | -1,139            | 2,156                | 100%                | 104%                 | 93%                   | 93%                         |
| 22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur                      | 5,000   | 5,000   | -                                      | 5,000                   | 5,000   | 5,000      | 5,000        | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 23 Dibuluan River Irrigation Project, Isabela                                | 89,823  | 89,823  | (6,239)                                | 83,584                  | 73,584  | 83,584     | 83,584       | 10,000           | -                   | -10,000           | -                    | 100%                | 114%                 | 100%                  | 100%                        |
| 24 Tumauini River Multipurpose Project, Isabela                              | 50,000  | 50,000  | (13)                                   | 49,987                  | 45,987  | 49,987     | 49,987       | 4,000            | -                   | -4,000            | -                    | 100%                | 109%                 | 100%                  | 100%                        |
| 25 North Lawis Irrigation Project, Zambales                                  | 169,000 | 169,000 | (505)                                  | 168,495                 | 161,485 | 168,495    | 168,495      | 7,010            | -                   | -7,010            | -                    | 100%                | 104%                 | 100%                  | 100%                        |
| 26 Upper Gumain Irrigation Project, Pampanga                                 | 100,000 | 100,000 | (297)                                  | 99,703                  | 91,703  | 99,703     | 99,703       | 8,000            | -                   | -8,000            | -                    | 100%                | 109%                 | 100%                  | 100%                        |
| 27 Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija | 61,457  | 61,457  | (1,892)                                | 59,565                  | 39,656  | 59,565     | 59,565       | 19,909           | -                   | -19,909           | -                    | 100%                | 150%                 | 100%                  | 100%                        |
| 28 Marikit Irrigation Project, Nueva Ecija                                   | 20,000  | 20,000  | (1)                                    | 19,999                  | 15,999  | 19,999     | 19,999       | 4,000            | -                   | -4,000            | -                    | 100%                | 125%                 | 100%                  | 100%                        |
| 29 Quipot River Irrigation Project, Quezon                                   | 100,000 | 100,000 | (300)                                  | 99,700                  | 92,519  | 99,700     | 98,129       | 7,181            | 0                   | -5,610            | 1,571                | 100%                | 106%                 | 98%                   | 98%                         |
| 30 Bongabong River Irrigation Project, Oriental Mindoro                      | 230,000 | 230,000 | -                                      | 230,000                 | 127,519 | 230,000    | 229,352      | 102,481          | -                   | -101,833          | 648                  | 100%                | 180%                 | 100%                  | 100%                        |
| 31 Panay River Basin Integrated Development Project (PRBIDP), Capiz          | 125,000 | 125,000 | (10,961)                               | 114,039                 | 111,836 | 114,039    | 114,039      | 2,203            | 0                   | -2,203            | -                    | 100%                | 102%                 | 100%                  | 100%                        |
| 32 Hilabangan Irrigation Project, Negros Occidental                          | 200,000 | 200,000 | (2,199)                                | 197,801                 | 139,142 | 197,801    | 152,298      | 58,659           | -                   | -13,156           | 45,503               | 100%                | 109%                 | 77%                   | 77%                         |
| 33 Imbang Irrigation Project, Negros Occidental                              | 20,000  | 20,000  | (20,000)                               | -                       | -       | -          | -            | -                | -                   | 0                 | -                    | -                   | -                    | -                     | -                           |
| 34 Malogo Irrigation Project, Negros Occidental                              | 100,000 | 100,000 | (232)                                  | 99,768                  | 97,324  | 99,768     | 99,768       | 2,444            | -                   | -2,444            | -                    | 100%                | 103%                 | 100%                  | 100%                        |
| 35 Amlan Irrigation Project, Negros Oriental                                 | 15,600  | 15,600  | -                                      | 15,600                  | 14,600  | 15,600     | 15,600       | 1,000            | -                   | -1,000            | -                    | 100%                | 107%                 | 100%                  | 100%                        |
| 36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental                   | 109,500 | 109,500 | (65)                                   | 109,435                 | 109,410 | 109,435    | 109,435      | 25               | (0)                 | -25               | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 37 Malinao Dam Improvement Project, Bohol                                    | 252,834 | 252,834 | -                                      | 252,834                 | 9,095   | 252,834    | 9,095        | 243,739          | -                   | 0                 | 243,739              | 100%                | 100%                 | 4%                    | 4%                          |
| 38 Bantayan Irrigation Project, Samar (Northern)                             | 116,557 | 116,557 | -                                      | 116,557                 | 111,557 | 116,557    | 116,557      | 5,000            | -                   | -5,000            | -                    | 100%                | 104%                 | 100%                  | 100%                        |
| 39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)               | 147,840 | 147,840 | (59,998)                               | 87,842                  | 48,282  | 87,842     | 71,994       | 39,560           | -                   | -23,712           | 15,848               | 100%                | 149%                 | 82%                   | 82%                         |
| 40 Calbiga Irrigation Project, Samar (Western)                               | 141,795 | 141,795 | -                                      | 141,795                 | 141,366 | 141,795    | 141,795      | 429              | -                   | -429              | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 41 Catarman-Bobon Irrigation Project, Samar (Northern)                       | 207,890 | 207,890 | -                                      | 207,890                 | 167,476 | 207,890    | 197,284      | 40,414           | -                   | -29,808           | 10,606               | 100%                | 118%                 | 95%                   | 95%                         |
| 42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)      | 140,149 | 140,149 | (140,149)                              | -                       | -       | -          | -            | -                | -                   | 0                 | -                    | -                   | -                    | -                     | -                           |
| 43 Gandara Irrigation Project (Pologon Area), Samar (Western)                | 23,518  | 23,518  | -                                      | 23,518                  | 21,518  | 23,518     | 23,518       | 2,000            | -                   | -2,000            | -                    | 100%                | 109%                 | 100%                  | 100%                        |
| 44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)              | 202,062 | 202,062 | (21,135)                               | 180,927                 | 109,754 | 180,927    | 175,620      | 71,173           | -                   | -65,866           | 5,307                | 100%                | 160%                 | 97%                   | 97%                         |



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STATUS OF FUNDS  
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| PATICULARS                                                              | GAA     | SARO    |                                        |                         | NCA     | Obligation | Disbursement | BALANCES         |                     |                   |                      | UTILIZATION RATE    |                      |                       |                             |
|-------------------------------------------------------------------------|---------|---------|----------------------------------------|-------------------------|---------|------------|--------------|------------------|---------------------|-------------------|----------------------|---------------------|----------------------|-----------------------|-----------------------------|
|                                                                         |         | SARO    | DBM VARIANCE/<br>SPECIAL<br>PROVISIONS | SARO Net of<br>Variance |         |            |              | Unfunded<br>SARO | Unobligated<br>SARO | Unutilized<br>NCA | Unpaid<br>Obligation | Obligation/<br>SARO | Disbursement/<br>NCA | Disbursement/<br>SARO | Disbursement/<br>Obligation |
|                                                                         |         |         |                                        |                         |         |            |              |                  |                     |                   |                      |                     |                      |                       |                             |
| 1                                                                       | a       | b       | 2=a+b                                  | 3                       | 4       | 5          | 7=2-3        | 8=2-4            | 9=3-5               | 10=4-5            | 11=4/2               | 12=5/3              | 13=5/2               | 14=5/4                |                             |
| 45 Pinipisanan Irrigation Project (Formerly HCAAP), Samar (Northern)    | 95,000  | 95,000  | -                                      | 95,000                  | 70,224  | 95,000     | 94,608       | 24,776           | -                   | -24,384           | 392                  | 100%                | 135%                 | 100%                  | 100%                        |
| 46 Tandubas Irrigation Project, Tawi-Tawi                               | 10,000  | 10,000  | (8,000)                                | 2,000                   | 1,895   | 2,000      | 2,000        | 105              | -                   | -105              | -                    | 100%                | 106%                 | 100%                  | 100%                        |
| 47 Ditsaan-Ramain River IP, Lanao del Sur                               | 150,000 | 150,000 | (23,393)                               | 126,607                 | 126,607 | 126,607    | 126,607      | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 48 Upper Saug River Irrigation Project, Davao Del Norte                 | 200,000 | 200,000 | -                                      | 200,000                 | 200,000 | 200,000    | 199,830      | -                | -                   | 170               | 170                  | 100%                | 100%                 | 100%                  | 100%                        |
| 49 Kabanlan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat   | 40,000  | 40,000  | -                                      | 40,000                  | 40,000  | 40,000     | 40,000       | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 50 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato      | 300,000 | 300,000 | -                                      | 300,000                 | 291,600 | 299,032    | 299,032      | 8,400            | 968                 | -7,432            | -                    | 100%                | 103%                 | 100%                  | 100%                        |
| 51 Sapalan River Irrigation Project, Maguindanao                        | 100,000 | 100,000 | -                                      | 100,000                 | 100,000 | 100,000    | 100,000      | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 52 Bislig City Integrated Development Project-IC, Surigao Del Sur       | 50,000  | 50,000  | (21)                                   | 49,979                  | 49,979  | 49,979     | 49,979       | (0)              | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte | 100,000 | 100,000 | -                                      | 100,000                 | 100,000 | 100,000    | 100,000      | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 54 Jalaur River Multipurpose Project - Stage II, Peso Counterpart       | 495,000 | 495,000 | -                                      | 495,000                 | 495,000 | 495,000    | 495,000      | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| Loan Proceeds                                                           | 100,000 | 100,000 | -                                      | 100,000                 | 100,000 | 100,000    | 100,000      | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
|                                                                         | 395,000 | 395,000 | -                                      | 395,000                 | 395,000 | 395,000    | 395,000      | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| Sub-Program 2: Establishment of Pump Irrigation Systems                 |         |         | -                                      | 0                       |         |            |              | -                |                     |                   |                      |                     |                      |                       |                             |
| 55 Alfonso Lista Pump Irrigation Project, Ifugao                        | 166,000 | 166,000 | (2,230)                                | 163,770                 | 153,516 | 163,770    | 163,770      | 10,254           | -                   | -10,254           | -                    | 100%                | 107%                 | 100%                  | 100%                        |
| 56 Nassiping PIP, Cagayan                                               | 30,797  | 30,797  | -                                      | 30,797                  | 30,797  | 30,797     | 30,797       | -                | 0                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 57 Chico River Pump Irrigation Project, Cagayan                         | 200,000 | 200,000 | (614)                                  | 199,386                 | 170,638 | 199,386    | 188,491      | 28,748           | -                   | -17,853           | 10,895               | 100%                | 110%                 | 95%                   | 95%                         |
| 58 Establishment of Groundwater Pump IP (EGPIP)                         | 688,855 | 688,855 | (7,947)                                | 680,908                 | 680,908 | 680,882    | 679,536      | -                | 26                  | 1,371             | 1,345                | 100%                | 100%                 | 100%                  | 100%                        |
| Sub-Program 3: Small Reservoir Irrigation Program                       |         |         | -                                      | 0                       |         |            |              | -                |                     |                   |                      |                     |                      |                       |                             |
| 59 Barbar Small Reservoir Irrigation Project, Ilocos Sur                | 169,780 | 169,780 | -                                      | 169,780                 | 169,780 | 169,780    | 169,780      | -                | 0                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 60 Bayaoas Small Reservoir Irrigation Project, Pangasinan               | 20,000  | 20,000  | -                                      | 20,000                  | 20,000  | 20,000     | 20,000       | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 61 Dumuloc Small Reservoir Irrigation Project, Pangasinan               | 20,000  | 20,000  | -                                      | 20,000                  | 20,000  | 20,000     | 20,000       | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 62 Gaco Small Reservoir Irrigation Project, Ilocos Norte                | 10,000  | 10,000  | -                                      | 10,000                  | 10,000  | 10,000     | 10,000       | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte              | 55,000  | 55,000  | -                                      | 55,000                  | 55,000  | 55,000     | 55,000       | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 64 Marimay Small Reservoir Irrigation Project, Apavao                   | 75,015  | 75,015  | (1,525)                                | 73,490                  | 72,379  | 73,490     | 72,377       | 1,110            | -                   | 2                 | 1,112                | 100%                | 100%                 | 98%                   | 98%                         |
| 65 Bulo Small Reservoir Irrigation Project, Bulacan                     | 245,500 | 245,500 | -                                      | 245,500                 | 240,331 | 245,500    | 240,331      | 5,169            | -                   | 0                 | 5,169                | 100%                | 100%                 | 98%                   | 98%                         |
| 66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija          | 58,000  | 58,000  | -                                      | 58,000                  | 58,000  | 58,000     | 58,000       | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija      | 98,905  | 98,905  | -                                      | 98,905                  | 96,995  | 98,905     | 96,995       | 1,910            | (0)                 | 0                 | 1,910                | 100%                | 100%                 | 98%                   | 98%                         |
| 68 Macalelon Small Reservoir Irrigation Project, Quezon                 | 60,000  | 60,000  | -                                      | 60,000                  | 60,000  | 60,000     | 60,000       | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 69 Ibingan Small Reservoir Irrigation Project, Sorsogon                 | 100,000 | 100,000 | -                                      | 100,000                 | 68,481  | 100,000    | 93,990       | 31,519           | -                   | -25,509           | 6,010                | 100%                | 137%                 | 94%                   | 94%                         |
| 70 Bayuyan Small Reservoir Irrigation Project, Guimaras                 | 35,000  | 35,000  | -                                      | 35,000                  | 33,900  | 35,000     | 35,000       | 1,100            | -                   | -1,100            | -                    | 100%                | 103%                 | 100%                  | 100%                        |
| 71 Cabano Small Reservoir Irrigation Project, Guimaras                  | 20,000  | 20,000  | -                                      | 20,000                  | 20,000  | 20,000     | 20,000       | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| 72 Benliw Small Reservoir Irrigation Project, Bohol                     | 100,000 | 100,000 | -                                      | 100,000                 | 91,000  | 100,000    | 100,000      | 9,000            | -                   | -9,000            | -                    | 100%                | 110%                 | 100%                  | 100%                        |
| 73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol                | 100,000 | 100,000 | -                                      | 100,000                 | 94,109  | 100,000    | 94,109       | 5,891            | -                   | 0                 | 5,891                | 100%                | 100%                 | 94%                   | 94%                         |
| 74 Calunasan Small Reservoir Irrigation Project, Bohol                  | 450,000 | 450,000 | -                                      | 450,000                 | 419,344 | 450,000    | 432,315      | 30,656           | -                   | -12,971           | 17,685               | 100%                | 103%                 | 96%                   | 96%                         |



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| PATICULARS                                                         | GAA        | SARO       |                                        |                         | NCA        | Obligation | Disbursement | BALANCES         |                     |                   |                      | UTILIZATION RATE    |                      |                       |                             |
|--------------------------------------------------------------------|------------|------------|----------------------------------------|-------------------------|------------|------------|--------------|------------------|---------------------|-------------------|----------------------|---------------------|----------------------|-----------------------|-----------------------------|
|                                                                    |            | SARO       | DBM VARIANCE/<br>SPECIAL<br>PROVISIONS | SARO Net of<br>Variance |            |            |              | Unfunded<br>SARO | Unobligated<br>SARO | Unutilized<br>NCA | Unpaid<br>Obligation | Obligation/<br>SARO | Disbursement/<br>NCA | Disbursement/<br>SARO | Disbursement/<br>Obligation |
|                                                                    |            |            |                                        |                         |            |            |              |                  |                     |                   |                      |                     |                      |                       |                             |
| 1                                                                  | a          | b          | 2=a+b                                  | 3                       | 4          | 5          | 7=2-3        | 8=2-4            | 9=3-5               | 10=4-5            | 11=4/2               | 12=5/3              | 13=5/2               | 14=5/4                |                             |
| 75 Hibale Small Reservoir Irrigation Project, Bohol                | 20,000     | 20,000     | -                                      | 20,000                  | 2,000      | 20,000     | 20,000       | 18,000           | -                   | -18,000           | -                    | 100%                | 1000%                | 100%                  | 100%                        |
| 76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol        | 84,000     | 84,000     | -                                      | 84,000                  | 80,712     | 84,000     | 83,971       | 3,288            | -                   | -3,258            | 29                   | 100%                | 104%                 | 100%                  | 100%                        |
| 77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern) | 111,393    | 111,393    | -                                      | 111,393                 | 110,814    | 111,393    | 111,393      | 579              | -                   | -579              | -                    | 100%                | 101%                 | 100%                  | 100%                        |
| 78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)   | 118,607    | 118,607    | (619)                                  | 117,988                 | 117,433    | 117,988    | 117,848      | 556              | -                   | -415              | 141                  | 100%                | 100%                 | 100%                  | 100%                        |
| 79 Tulunan Small Reservoir Irrigation Project, North Cotabato      | 5,000      | 5,000      | -                                      | 5,000                   | 5,000      | 5,000      | 5,000        | -                | -                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |
| Sub-Program 4: Special Irrigation                                  |            |            | -                                      | 0                       |            |            |              | -                |                     |                   |                      |                     |                      |                       |                             |
| 80 Balikatan Sagip Patubig Program (BSPP)                          | 188,000    | 188,000    | (2,672)                                | 185,328                 | 154,990    | 185,144    | 184,779      | 30,338           | 184                 | -29,789           | 365                  | 100%                | 119%                 | 100%                  | 100%                        |
| 81 Small Irrigation Projects (SIP)                                 | 5,697,305  | 5,697,305  | (45,362)                               | 5,651,943               | 4,849,105  | 5,647,611  | 5,621,923    | 802,838          | 4,332               | -772,818          | 25,688               | 100%                | 116%                 | 99%                   | 100%                        |
| Sub-Program 5: Expansion of Existing Irrigation Systems            |            |            | -                                      | 0                       |            |            |              | -                |                     |                   |                      |                     |                      |                       |                             |
| 82 Extension/Expansion of Existing National Irrigation Systems     | 669,073    | 669,073    | (2,523)                                | 666,550                 | 566,829    | 666,550    | 666,406      | 99,721           | -                   | -99,577           | 144                  | 100%                | 118%                 | 100%                  | 100%                        |
| 83 Extension/Expansion of Existing Communal Irrigation Systems     | 1,078,355  | 1,078,355  | (10,723)                               | 1,067,632               | 1,054,072  | 1,067,615  | 1,065,857    | 13,560           | 17                  | -11,785           | 1,758                | 100%                | 101%                 | 100%                  | 100%                        |
| TOTAL OPERATIONS                                                   | 28,021,653 | 28,021,653 | (441,155)                              | 27,580,498              | 23,409,862 | 27,527,059 | 27,078,241   | 4,170,636        | 53,439              | -3,668,380        | 448,818              | 100%                | 116%                 | 98%                   | 98%                         |
| GRAND TOTAL                                                        | 41,669,162 | 41,669,162 | (771,313)                              | 40,897,849              | 36,560,449 | 40,837,322 | 40,316,995   | 4,337,400        | 60,527              | -3,756,546        | 520,327              | 100%                | 110%                 | 99%                   | 99%                         |
| OTHERS                                                             |            |            |                                        |                         |            |            |              |                  |                     |                   |                      |                     |                      |                       |                             |
| CALAMITY FUND                                                      |            |            |                                        |                         |            |            |              |                  |                     |                   |                      |                     |                      |                       |                             |
| 1. National Disaster Risk Reduction and Management Fund            |            | 539,125    | -                                      | 539,125                 | 539,125    | 539,125    | 539,125      | 0                | 0                   | 0                 | -                    | 100%                | 100%                 | 100%                  | 100%                        |