



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS
GAA 2020
as of September 30, 2024
(n Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	(5,484)	9,585,020	9,585,020	9,585,020	9,157,933	-	-	427,087	427,087	100%	96%	96%	96%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	(316,317)	752,570	752,570	742,047	660,600	-	10,523	91,969	81,447	99%	88%	88%	89%
III. OPERATIONS	25,617,898	25,617,898	(1,462,514)	24,155,384	24,155,384	24,151,651	23,708,618	-	3,732	446,766	443,033	100%	98%	98%	98%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(167,254)	9,036,553	9,036,553	9,034,902	8,981,371	-	1,651	55,182	53,531	100%	99%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(148,504)	6,493,141	6,493,141	6,491,746	6,458,182	-	1,396	34,960	33,564	100%	99%	99%	99%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	(17,655)	2,352,693	2,352,693	2,352,437	2,334,960	-	255	17,733	17,478	100%	99%	99%	99%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	(1,095)	190,719	190,719	190,719	188,229	-	-	2,490	2,490	100%	99%	99%	99%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(1,295,260)	15,118,831	15,118,831	15,116,749	14,727,247	-	2,082	391,583	389,502	100%	97%	97%	97%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(1,112,379)	5,234,007	5,234,007	5,234,007	5,172,095	-	-	61,912	61,912	100%	99%	99%	99%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	(4,322)	2,504,220	2,504,220	2,504,220	2,409,753	-	-	94,468	94,468	100%	96%	96%	96%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(139,232)	1,301,393	1,301,393	1,301,393	1,155,902	-	-	145,491	145,491	100%	89%	89%	89%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	(37,775)	5,043,728	5,043,728	5,041,646	4,988,151	-	2,082	55,577	53,495	100%	99%	99%	99%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	(1,552)	449,051	449,051	449,051	431,891	-	-	17,160	17,160	100%	96%	96%	96%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
TOTAL	36,277,289	36,277,289	(1,784,316)	34,492,973	34,492,973	34,478,718	33,527,152	-	14,255	965,822	951,566	100%	97%	97%	97%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
II. SECTION 7 OF CY 2020		467,387	(2,277)	465,110	465,110	465,097	451,001	-	13	14,109	14,096	100%	97%	97%	97%
III. CALAMITY FUND		333,576	-	333,576	-	330,008	329,912	333,576	3,567	-329,912	97	99%		99%	100%
TOTAL		981,820	(2,277)	979,543	645,967	965,281	951,089	333,576	14,262	-305,122	14,192	99%	147%	97%	99%
GRAND TOTAL	36,277,289	37,259,109	(1,786,592)	35,472,516	35,138,941	35,443,999	34,478,241	333,576	28,517	660,700	965,758	100%	98%	97%	97%

Certified Correct:

HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
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GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	5,759,150	5,759,150	(5,482)	5,753,668	5,753,668	5,753,668	5,329,395	-	-	424,273	424,273	100%	93%	93%	93%
2 Payment of NIA's Obligation to CE- Casecanan for Water delivery fee	3,546,506	3,546,506	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	0	-	100%	100%	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	(2)	284,846	284,846	284,846	282,033	-	-	2,813	2,813	100%	99%	99%	99%
OTAL GENERAL ADMINISTRATION AND SUPPOR	9,590,504	9,590,504	(5,484)	9,585,020	9,585,020	9,585,020	9,157,933	-	-	427,087	427,087	100%	96%	96%	96%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	(75,499)	34,501	34,501	34,501	24,814	-	(0)	9,687	9,687	100%	72%	72%	72%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(220,208)	556,704	556,704	546,363	477,041	-	10,340	79,663	69,322	98%	86%	86%	87%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	(20,386)	74,414	74,414	74,231	73,053	-	183	1,361	1,179	100%	98%	98%	98%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	(224)	86,951	86,951	86,951	85,692	-	-	1,259	1,259	100%	99%	99%	99%
TOTAL SUPPORT TO OPERATIONS	1,068,887	1,068,887	(316,317)	752,570	752,570	742,047	660,600	-	10,523	91,969	81,447	99%	88%	88%	89%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	6,641,645	6,641,645	(148,504)	6,493,141	6,493,141	6,491,746	6,458,182	-	1,396	34,960	33,564	100%	99%	99%	99%
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	(7,915)	1,148,422	1,148,422	1,147,026	1,144,701	-	1,395	3,721	2,325	100%	100%	100%	100%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(30,000)	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	200,000	200,000	200,000	200,000	-	-	0	-	100%	100%	100%	100%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	(12,268)	986,444	986,444	986,444	977,337	-	-	9,107	9,107	100%	99%	99%	99%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	(14,181)	3,472,781	3,472,781	3,472,781	3,456,327	-	0	16,454	16,454	100%	100%	100%	100%
6 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	50,076	(50,076)	-	-	-	-	-	-	0	-	0%			
7 Coconet Slope Protection in National Irrigation Systems	95,315	95,315	(1,876)	93,439	93,439	93,439	93,343	-	-	96	96	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	(2,187)	542,056	542,056	542,056	536,475	-	0	5,581	5,581	100%	99%	99%	99%
Sub-Program 2: Communal Irrigation System	2,370,348	2,370,348	(17,655)	2,352,693	2,352,693	2,352,437	2,334,960	-	255	17,733	17,478	100%	99%	99%	99%
9 Restoration of Communal Irrigation Systems	619,328	619,328	(10,363)	608,965	608,965	608,750	606,831	-	215	2,134	1,918	100%	100%	100%	100%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	(7,160)	1,727,360	1,727,360	1,727,320	1,711,761	-	40	15,599	15,559	100%	99%	99%	99%
12 Coconet Slope Protection in Communal Irrigation Systems	16,500	16,500	(133)	16,367	16,367	16,367	16,367	-	-	0	-	100%	100%	100%	100%
Sub-Program 3: Other Irrigation Systems	191,814	191,814	(1,095)	190,719	190,719	190,719	188,229	-	-	2,490	2,490	100%	99%	99%	99%
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	(1,095)	190,719	190,719	190,719	188,229	-	-	2,490	2,490	100%	99%	99%	99%
PROGRAM 2: Irrigation Systems Development Program															
Sub-Program 1: New National Irrigation	6,346,386	6,346,386	(1,112,379)	5,234,007	5,234,007	5,234,007	5,172,095	-	-	61,912	61,912	100%	99%	99%	99%
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(159,332)	24,668	24,668	24,668	24,668	-	-	0	-	100%	100%	100%	100%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	(3,336)	51,664	51,664	51,664	51,664	-	-	0	-	100%	100%	100%	100%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	(2,571)	797,429	797,429	797,429	797,429	-	-	0	-	100%	100%	100%	100%



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20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	(12,366)	108,754	108,754	108,754	108,754	-	-	0	-	100%	100%	100%	100%
21 Dibuluan River Irrigation Project, Isabela	28,362	28,362	(7)	28,355	28,355	28,355	28,355	-	-	0	-	100%	100%	100%	100%
22 Tumauni River Multipurpose Project, Isabela	184,000	184,000	(53,340)	130,660	130,660	130,660	126,395	-	-	4,265	4,265	100%	97%	97%	97%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	789,757	789,757	789,757	785,806	-	-	3,951	3,951	100%	99%	99%	99%
24 North Lawis Palongchan IP, Zambales	120,000	120,000	-	120,000	120,000	120,000	119,065	-	-	935	935	100%	99%	99%	99%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	16,500	16,500	16,500	16,500	-	-	0	-	100%	100%	100%	100%
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	150,000	150,000	150,000	141,669	-	-	8,331	8,331	100%	94%	94%	94%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(137,926)	44,834	44,834	44,834	38,189	-	-	6,645	6,645	100%	85%	85%	85%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(51,544)	115,230	115,230	115,230	110,638	-	-	4,592	4,592	100%	96%	96%	96%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	844,344	844,344	844,344	842,025	-	-	2,319	2,319	100%	100%	100%	100%
Peso Counterpart	269,344	269,344	-	269,344	269,344	269,344	267,025	-	-	2,319	2,319	100%	99%	99%	99%
Loan Proceeds	575,000	575,000	-	575,000	575,000	575,000	575,000	-	-	0	-	100%	100%	100%	100%
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	(2,396)	52,604	52,604	52,604	52,580	-	-	23	23	100%	100%	100%	100%
32 Amlan Irrigation Project, Negros Oriental	38,057	38,057	-	38,057	38,057	38,057	38,038	-	-	19	19	100%	100%	100%	100%
33 Sta. Agueda-Datagun Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	55,000	55,000	54,997	-	-	3	3	100%	100%	100%	100%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(238,780)	23,720	23,720	23,720	20,925	-	-	2,795	2,795	100%	88%	88%	88%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	(38,676)	61,324	61,324	61,324	48,863	-	-	12,461	12,461	100%	80%	80%	80%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	55,000	55,000	42,840	-	-	12,160	12,160	100%	78%	78%	78%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	51,091	51,091	51,091	50,742	-	-	349	349	100%	99%	99%	99%
38 Catarman- Bobon Irrigation Project, Northern Samar	20,067	20,067	-	20,067	20,067	20,067	20,067	-	-	0	-	100%	100%	100%	100%
39 Pinipisakan Irrigation Project, Northern Samar	68,750	68,750	-	68,750	68,750	68,750	68,742	-	-	8	8	100%	100%	100%	100%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	38,000	38,000	38,000	38,000	-	-	0	-	100%	100%	100%	100%
41 Manat NIP, Compostella Valley	81,304	81,304	-	81,304	81,304	81,304	81,304	-	-	0	-	100%	100%	100%	100%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
43 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(227,104)	72,896	72,896	72,896	72,456	-	-	440	440	100%	99%	99%	99%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	82,500	82,500	82,500	82,500	-	-	0	-	100%	100%	100%	100%
45 Malitubog-Mandagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	600,000	600,000	600,000	598,980	-	-	1,020	1,020	100%	100%	100%	100%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	330,000	330,000	330,000	329,561	-	-	439	439	100%	100%	100%	100%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	5,500	5,500	5,500	5,500	-	-	0	-	100%	100%	100%	100%
48 Bislig City Integrated Development Project- IC, Surigao Del Sur	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%



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49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	(0)	46,000	46,000	46,000	46,000	-	-	0	-	100%	100%	100%	100%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	120,000	120,000	120,000	118,844	-	-	1,156	1,156	100%	99%	99%	99%
Sub-Program 2: Establishment of Pump Irriga	2,508,542	2,508,542	(4,322)	2,504,220	2,504,220	2,504,220	2,409,753	-	-	94,468	94,468	100%	96%	96%	96%
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	(65)	459,935	459,935	459,935	398,419	-	-	61,516	61,516	100%	87%	87%	87%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	1,448,807	1,448,807	1,448,807	1,425,537	-	-	23,270	23,270	100%	98%	98%	98%
Peso Counterpart	357,330	357,330	-	357,330	357,330	357,330	334,060	-	-	23,270	23,270	100%	93%	93%	93%
Loan Proceeds	1,091,477	1,091,477	-	1,091,477	1,091,477	1,091,477	1,091,477	-	-	0	-	100%	100%	100%	100%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	(4,257)	595,478	595,478	595,478	585,797	-	-	9,682	9,682	100%	98%	98%	98%
Sub-Program 3: Small Reservoir Irrigation	1,440,625	1,440,625	(139,232)	1,301,393	1,301,393	1,301,393	1,155,902	-	-	145,491	145,491	100%	89%	89%	89%
54 Bayaoas Small Reservoir Irrigation Project	20,000	20,000	(414)	19,586	19,586	19,586	19,586	-	-	0	-	100%	100%	100%	100%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	(496)	99,504	99,504	99,504	90,553	-	-	8,951	8,951	100%	91%	91%	91%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	(7,468)	118,532	118,532	118,532	114,581	-	-	3,951	3,951	100%	97%	97%	97%
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
58 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(7,303)	42,697	42,697	42,697	42,649	-	-	48	48	100%	100%	100%	100%
59 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	170,000	170,000	170,000	141,056	-	-	28,944	28,944	100%	83%	83%	83%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	(749)	170,206	170,206	170,206	151,758	-	-	18,448	18,448	100%	89%	89%	89%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	84,170	84,170	84,170	81,187	-	-	2,983	2,983	100%	96%	96%	96%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	(2,284)	97,716	97,716	97,716	78,009	-	-	19,707	19,707	100%	80%	80%	80%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	(517)	26,983	26,983	26,983	25,728	-	-	1,255	1,255	100%	95%	95%	95%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	86,631	-	-	13,369	13,369	100%	87%	87%	87%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	87,073	-	-	12,927	12,927	100%	87%	87%	87%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	27,500	27,500	27,500	26,032	-	-	1,468	1,468	100%	95%	95%	95%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	27,500	27,500	27,500	17,540	-	-	9,960	9,960	100%	64%	64%	64%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	26,520	-	-	23,480	23,480	100%	53%	53%	53%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	117,000	117,000	117,000	117,000	-	-	0	-	100%	100%	100%	100%
Sub-Program 4: Special Irrigation	5,031,503	5,081,503	(37,775)	5,043,728	5,043,728	5,041,646	4,988,151	-	2,082	55,577	53,495	100%	99%	99%	99%
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	(1,718)	56,307	56,307	56,307	56,258	-	-	49	49	100%	100%	100%	100%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	(36,057)	4,987,421	4,987,421	4,985,339	4,931,893	-	2,082	55,528	53,446	100%	99%	99%	99%
Sub-Program 5: Extension/Expansion of Exist	450,603	450,603	(1,552)	449,051	449,051	449,051	431,891	-	-	17,160	17,160	100%	96%	96%	96%
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	(30)	81,920	81,920	81,920	81,920	-	-	0	-	100%	100%	100%	100%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	(1,522)	367,131	367,131	367,131	349,971	-	-	17,160	17,160	100%	95%	95%	95%
Sub-Program 6: Other Irrigation Systems	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
TOTAL OPERATIONS	25,617,898	25,617,898	(1,462,514)	24,155,384	24,155,384	24,151,651	23,708,618	-	3,732	446,766	443,033	100%	98%	98%	98%
GRAND TOTAL	36,277,289	36,277,289	(1,784,316)	34,492,973	34,492,973	34,478,718	33,527,152	-	14,255	965,822	951,566	100%	97%	97%	97%



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS
GAA 2020
as of September 30, 2024
(in Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
OTHERS															
Integrated Resources and Environment 1 Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
I. SECTION 7															
1 Repair of National Irrigation Systems		120,000	-	120,000	120,000	119,988	115,890	-	12	4,110	4,099	100%	97%	97%	97%
Climate Change Adaptation Works (National 2 Systems)		6,000	-	6,000	6,000	6,000	6,000	-	-	0	-	100%	100%	100%	100%
Integrated Resources and Environment Management Project - International Fund for 3 Agricultural Development		16,346	(1,917)	14,429	14,429	14,429	14,429	-	(0)	0	-	100%	100%	100%	100%
Improvement of Service Roads in National 4 Irrigation Systems		3,190	-	3,190	3,190	3,190	3,190	-	-	0	-	100%	100%	100%	100%
5 Repair of Communal Irrigation Systems		71,788	(358)	71,430	71,430	71,430	71,309	-	-	121	121	100%	100%	100%	100%
6 Restoration of Communal Irrigation Systems		61,956	-	61,956	61,956	61,956	61,721	-	-	235	235	100%	100%	100%	100%
Climate Change Adaptation Works 7 (Communal Irrigation Systems)		3,000	-	3,000	3,000	3,000	3,000	-	-	0	-	100%	100%	100%	100%
8 Nassiping PIP, Cagayan		4,048	(2)	4,046	4,046	4,046	4,046	-	0	0	-	100%	100%	100%	100%
9 Dibuluan River Irrigation Project, Isabela		5,059	-	5,059	5,059	5,059	5,059	-	(0)	0	-	100%	100%	100%	100%
10 Dabubu Irrigation Project, Isabela		6,000	-	6,000	6,000	6,000	6,000	-	-	0	-	100%	100%	100%	100%
Jalaur River Multipurpose Project - Stage II, 11 Iloilo		100,000	-	100,000	100,000	100,000	90,387	-	-	9,613	9,613	100%	90%	90%	90%
Establishment of Groundwater Pump IP 12 (EGPIP)		10,000	-	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
13 Small Irrigation Projects (SIP)		60,000	-	60,000	60,000	59,999	59,971	-	1	29	28	100%	100%	100%	100%
TOTAL		467,387	(2,277)	465,110	465,110	465,097	451,001	-	13	14,109	14,096	100%	97%	97%	97%
II. CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		333,576	-	333,576	-	330,008	329,912	333,576	3,567	-329,912	97	99%		99%	100%
TOTAL		333,576	-	333,576	-	330,008	329,912	333,576	3,567	-329,912	97	99%		99%	100%
GRAND TOTAL		981,820	(2,277)	979,543	645,967	965,281	951,089	333,576	14,262	-305,122	14,192	99%	147%	97%	99%