



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS
GAA 2021
as of March 31, 2025
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(233,010)	10,955,889	10,955,889	10,955,889	9,514,084	-	-	1,441,805	1,441,805	100.00%	86.84%	86.84%	86.84%
II. SUPPORT TO OPERATONS	1,043,239	1,043,239	(168,008)	875,232	875,232	870,180	806,048	-	5,051	69,184	64,133	99.42%	92.10%	92.10%	92.63%
III. OPERATIONS	19,426,701	19,426,701	(383,081)	19,043,620	19,039,886	19,039,626	17,164,499	3,734	3,994	1,875,387	1,875,127	99.98%	90.15%	90.13%	90.15%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	(15,553)	6,437,392	6,437,392	6,434,163	6,420,341	(0)	3,229	17,050	13,822	99.95%	99.74%	99.74%	99.79%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	(13,587)	6,233,734	6,233,734	6,230,506	6,217,169	(0)	3,229	16,566	13,337	99.95%	99.73%	99.73%	99.79%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	(1,802)	13,928	13,928	13,928	13,928	-	0	0	-	100.00%	100.00%	100.00%	100.00%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	(165)	189,729	189,729	189,729	189,244	-	-	485	485	100.00%	99.74%	99.74%	99.74%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	(367,528)	12,606,228	12,602,494	12,605,463	10,744,158	3,734	765	1,858,336	1,861,305	99.99%	85.25%	85.23%	85.23%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	(35,590)	5,033,046	5,029,312	5,033,046	3,534,972	3,734	0	1,494,340	1,498,074	100.00%	70.29%	70.24%	70.24%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	(302,080)	1,899,702	1,899,702	1,899,702	1,787,582	-	0	112,120	112,120	100.00%	94.10%	94.10%	94.10%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	(17,479)	1,056,901	1,056,901	1,056,901	872,848	-	-	184,053	184,053	100.00%	82.59%	82.59%	82.59%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	(11,423)	3,549,573	3,549,573	3,548,836	3,499,080	-	737	50,494	49,757	99.98%	98.58%	98.58%	98.60%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	(956)	466,006	466,006	465,978	464,708	-	28	1,298	1,270	99.99%	99.72%	99.72%	99.73%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL	31,658,839	31,658,839	(784,099)	30,874,741	30,871,006	30,865,696	27,484,631	3,734	9,045	3,386,375	3,381,065	99.97%	89.03%	89.02%	89.05%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
II. Special Provision No. 7	-	283,065	(575)	282,490	282,490	278,185	257,394	-	4,305	25,097	20,791	98.48%	91.12%	91.12%	92.53%
TOTAL	-	456,839	(575)	456,264	437,075	432,770	411,979	19,189	23,494	25,097	20,791	94.85%	94.26%	90.29%	95.20%
GRAND TOTAL	31,658,839	32,115,678	(784,673)	31,331,005	31,308,082	31,298,465	27,896,610	22,923	32,540	3,411,472	3,401,856	99.90%	89.10%	89.04%	89.13%

Certified Correct:

HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2021
as of March 31, 2025
(In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNDFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,476,122	7,476,122	(233,010)	7,243,112	7,243,112	7,243,112	6,706,277	-	-	536,835	536,835	100.00%	92.59%	92.59%	92.59%
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976	-	264,976	264,976	264,976	264,476	-	-	500	500	100.00%	99.81%	99.81%	99.81%
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,447,801	3,447,801	-	3,447,801	3,447,801	3,447,801	2,543,331	-	-	904,470	904,470	100.00%	73.77%	73.77%	73.77%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(233,010)	10,955,889	10,955,889	10,955,889	9,514,084	-	-	1,441,805	1,441,805	100.00%	86.84%	86.84%	86.84%
SUPPORT TO OPERATONS															
Establishment of Farmland GIS	115,327	115,327	(16)	115,311	115,311	115,311	114,629	-	-	683	683	100.00%	99.41%	99.41%	99.41%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(165,231)	611,681	611,681	607,583	545,336	-	4,098	66,345	62,247	99.33%	89.15%	89.15%	89.76%
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000	(2,761)	138,239	138,239	137,286	136,083	-	953	2,156	1,203	99.31%	98.44%	98.44%	99.12%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATONS	1,043,239	1,043,239	(168,008)	875,232	875,232	870,180	806,048	-	5,051	69,184	64,133	99.42%	92.10%	92.10%	92.63%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program	6,452,945	6,452,945	(15,553)	6,437,392	6,437,392	6,434,163	6,420,341	(0)	3,229	17,050	13,822	99.95%	99.74%	99.74%	99.79%
Sub-Program 1: National Irrigation Systems	6,247,321	6,247,321	(13,587)	6,233,734	6,233,734	6,230,508	6,217,169	(0)	3,229	16,566	13,337	99.95%	99.73%	99.73%	99.79%
Climate Change Adaptation Works (National Systems)	1,100,000	1,100,000	(3,531)	1,096,469	1,096,469	1,094,540	1,092,784	-	1,929	3,685	1,756	99.82%	99.66%	99.66%	99.84%
Improvement of Service Roads in National Irrigation Systems	650,000	650,000	(1,116)	648,884	648,884	647,584	647,272	-	1,300	1,612	312	99.80%	99.75%	99.75%	99.95%
Repair of National Irrigation Systems	3,337,321	3,337,321	(2,280)	3,335,041	3,335,041	3,335,041	3,334,310	-	(0)	731	731	100.00%	99.98%	99.98%	99.98%
Restoration of National Irrigation Systems	500,000	500,000	(4,173)	495,827	495,827	495,827	494,364	(0)	-	1,463	1,463	100.00%	99.70%	99.70%	99.70%
Agos RIS Improvement Project, Quezon	90,000	90,000	-	90,000	90,000	90,000	84,355	-	-	5,645	5,645	100.00%	93.73%	93.73%	93.73%
Lasang RIS Improvement Project, Davao del Norte	70,000	70,000	-	70,000	70,000	70,000	70,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Angat Maasin RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,964	-	-	36	36	100.00%	99.96%	99.96%	99.96%
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,998	-	-	2	2	100.00%	100.00%	100.00%	100.00%
Abra River Irrigation System Improvement Project	300,000	300,000	(2,487)	297,513	297,513	297,513	294,121	-	-	3,392	3,392	100.00%	98.86%	98.86%	98.86%
Sub-Program 2: Communal Irrigation Systems	15,730	15,730	(1,802)	13,928	13,928	13,928	13,928	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Repair of Communal Irrigation Systems	15,730	15,730	(1,802)	13,928	13,928	13,928	13,928	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 3: Other Irrigation Systems	189,894	189,894	(165)	189,729	189,729	189,729	189,244	-	-	485	485	100.00%	99.74%	99.74%	99.74%
Repair of Pump Irrigation Systems	189,894	189,894	(165)	189,729	189,729	189,729	189,244	-	-	485	485	100.00%	99.74%	99.74%	99.74%
PROGRAM 2: Irrigation Systems Development Program	12,973,756	12,973,756	(367,528)	12,606,228	12,602,494	12,605,463	10,744,158	3,734	765	1,858,336	1,861,305	99.99%	85.25%	85.23%	85.23%
Sub-Program 1: New National Irrigation	5,068,636	5,068,636	(35,590)	5,033,046	5,029,312	5,033,046	3,534,972	3,734	0	1,494,340	1,498,074	100.00%	70.29%	70.24%	70.24%
Balog-Balog Multipurpose Project-Phase II	400,000	400,000	-	400,000	400,000	400,000	385,443	-	-	14,557	14,557	100.00%	96.36%	96.36%	96.36%
Jalaur River Multipurpose Project - Stage II	1,819,088	1,819,088	-	1,819,088	1,815,354	1,819,088	423,349	3,734	-	1,392,004	1,395,739	100.00%	23.32%	23.27%	23.27%
Peso-Counterpart	1,023,125	1,023,125	-	1,023,125	1,023,125	1,023,125	423,349	-	-	599,776	599,776	100.00%	41.38%	41.38%	41.38%
Loan-Proceeds	795,963	795,963	-	795,963	792,229	795,963	-	3,734	-	792,229	795,963	100.00%	0.00%	0.00%	0.00%
Lower Apayao Irrigation Project, Apayao	50,000	50,000	(102)	49,898	49,898	49,898	49,898	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	25,000	(6,794)	18,206	18,206	18,206	18,206	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	800,000	800,000	799,067	-	-	933	933	100.00%	99.88%	99.88%	99.88%
Dabubu Irrigation Project, Isabela	30,472	30,472	-	30,472	30,472	30,472	30,472	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dibulan River Irrigation Project, Isabela	23,205	23,205	-	23,205	23,205	23,205	23,205	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tumauni River Multipurpose Project, Isabela	135,000	135,000	(2,060)	132,940	132,940	132,940	131,413	-	-	1,528	1,528	100.00%	98.85%	98.85%	98.85%
Bayabas Irrigation Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,976	-	-	24	24	100.00%	99.98%	99.98%	99.98%
Upper Gumain River Irrigation Project, Pampanga	75,000	75,000	-	75,000	75,000	75,000	75,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
North Lawis Palongohan IP, Zambales	65,000	65,000	-	65,000	65,000	65,000	64,944	-	0	56	56	100.00%	99.91%	99.91%	99.91%
Marikit Irrigation Project, Nueva Ecija	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226	(2,266)	274,960	274,960	274,960	231,829	-	-	43,130	43,130	100.00%	84.31%	84.31%	84.31%
Malogo Irrigation Project, Negros Occidental	200,000	200,000	(6,961)	193,039	193,039	193,039	164,164	-	-	28,875	28,875	100.00%	85.04%	85.04%	85.04%



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS
GAA 2021

as of March 31, 2025
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000	(5,412)	94,588	94,588	94,588	93,209	-	-	1,379	1,379	100.00%	98.54%	98.54%	98.54%
Amlan Irrigation Project, Negros Oriental	31,137	31,137	-	31,137	31,137	31,137	31,137	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000	-	50,000	50,000	50,000	49,175	-	-	825	825	100.00%	98.35%	98.35%	98.35%
Malinao Dam Improvement Project, Bohol	26,536	26,536	-	26,536	26,536	26,536	16,504	-	-	10,032	10,032	100.00%	62.20%	62.20%	62.20%
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	45,000	-	45,000	45,000	45,000	44,786	-	-	214	214	100.00%	99.52%	99.52%	99.52%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bugko Irrigation Project, Northern Samar	41,540	41,540	-	41,540	41,540	41,540	41,540	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	62,000	-	62,000	62,000	62,000	62,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	100,614	(124)	100,490	100,490	100,490	100,490	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000	(115)	119,885	119,885	119,885	119,885	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Manat NIP, Compostella Valley	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818	-	141,818	141,818	141,818	141,428	-	-	390	390	100.00%	99.73%	99.73%	99.73%
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000	(11,756)	38,244	38,244	38,244	38,244	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Upl Integrated Irrigation Project, Maguindanao	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000	-	5,000	5,000	5,000	4,607	-	-	393	393	100.00%	92.14%	92.14%	92.14%
Libang Irrigation Project, Agusan del Sur	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 2: Establishment of Pump Irrigation	2,201,782	2,201,782	(302,080)	1,899,702	1,899,702	1,899,702	1,787,582	-	0	112,120	112,120	100.00%	94.10%	94.10%	94.10%
Chico River Pump Irrigation Project	1,401,782	1,401,782	(301,566)	1,100,216	1,100,216	1,100,216	999,058	-	-	101,158	101,158	100.00%	90.81%	90.81%	90.81%
Peso-Counterpart	501,782	501,782	(301,566)	200,216	200,216	200,216	99,058	-	-	101,158	101,158	100.00%	49.48%	49.48%	49.48%
Loan-Proceeds	900,000	900,000	-	900,000	900,000	900,000	900,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	800,000	(514)	799,486	799,486	799,486	788,524	-	0	10,961	10,961	100.00%	98.63%	98.63%	98.63%
Sub-Program 3: Small Reservoir Irrigation	1,074,380	1,074,380	(17,479)	1,056,901	1,056,901	1,056,901	872,848	-	-	184,053	184,053	100.00%	82.59%	82.59%	82.59%
Bayaoas Small Reservoir Irrigation Project	10,000	10,000	(808)	9,192	9,192	9,192	9,192	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dumoloc Small Reservoir Irrigation Project	150,000	150,000	(11,134)	138,866	138,866	138,866	126,366	-	-	12,500	12,500	100.00%	91.00%	91.00%	91.00%
Gaco Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	49,220	-	-	780	780	100.00%	98.44%	98.44%	98.44%
Sulvec Small Reservoir Irrigation Project	69,130	69,130	-	69,130	69,130	69,130	69,130	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000	-	15,000	15,000	15,000	14,934	-	-	66	66	100.00%	99.56%	99.56%	99.56%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000	-	280,000	280,000	280,000	272,644	-	-	7,356	7,356	100.00%	97.37%	97.37%	97.37%
Macalelon Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	98,675	-	-	1,325	1,325	100.00%	98.68%	98.68%	98.68%
Itabo-Iraan Small Reservoir Irrigation Project, Palawan	50,000	50,000	-	50,000	50,000	50,000	42,891	-	-	7,109	7,109	100.00%	85.78%	85.78%	85.78%
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250	(611)	19,639	19,639	19,639	17,141	-	-	2,498	2,498	100.00%	87.28%	87.28%	87.28%
Bayuyan Small Reservoir Irrigation Project	100,000	100,000	(4,766)	95,234	95,234	95,234	3,536	-	-	91,698	91,698	100.00%	3.71%	3.71%	3.71%
Cabano Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	35,324	-	-	14,676	14,676	100.00%	70.65%	70.65%	70.65%
Benliw Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	16,763	-	-	5,737	5,737	100.00%	74.50%	74.50%	74.50%
Bonotbonot Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	8,389	-	-	14,111	14,111	100.00%	37.29%	37.29%	37.29%
Calunasan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	75,067	-	-	24,933	24,933	100.00%	75.07%	75.07%	75.07%
Hibale Small Reservoir Irrigation Project	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Marimay Small Reservoir Irrigation Project, Apayao	20,000	20,000	(161)	19,839	19,839	19,839	18,576	-	-	1,263	1,263	100.00%	93.63%	93.63%	93.63%
Tulunon Small Reservoir Irrigation Project	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 4: Special Irrigation	3,560,996	3,560,996	(11,423)	3,549,573	3,549,573	3,548,836	3,499,080	-	737	50,494	49,757	99.98%	98.58%	98.58%	98.60%
Balikatan Sagip Patubig Program (BSPP)	72,000	72,000	(965)	71,035	71,035	71,035	71,008	-	-	27	27	100.00%	99.96%	99.96%	99.96%
Small Irrigation Projects (SIP)	3,488,996	3,488,996	(10,458)	3,478,538	3,478,538	3,477,801	3,428,071	-	737	50,467	49,730	99.98%	98.55%	98.55%	98.57%



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2021
as of March 31, 2025
(In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,962	466,962	(956)	466,006	466,006	465,978	464,708	-	28	1,298	1,270	99.99%	99.72%	99.72%	99.73%
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650	(956)	369,694	369,694	369,666	368,396	-	28	1,298	1,270	99.99%	99.65%	99.65%	99.66%
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312	-	96,312	96,312	96,312	96,312	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 6: Other Irrigation Systems	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL OPERATIONS	19,426,701	19,426,701	(383,081)	19,043,620	19,039,886	19,039,626	17,164,499	3,734	3,994	1,875,387	1,875,127	99.98%	90.15%	90.13%	90.15%
GRAND TOTAL	31,658,839	31,658,839	(784,099)	30,874,741	30,871,006	30,865,696	27,484,631	3,734	9,045	3,386,375	3,381,065	99.97%	89.03%	89.02%	89.05%
Others															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
II. Special Provision No. 7		283,065	(575)	282,490	282,490	278,185	257,394	-	4,305	25,097	20,791	98.48%	91.12%	91.12%	92.53%
Balog-Balog MPIP, Phase II, Tarlac		20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Extension/Expansion of Existing Communal Irrigation Systems		1,314	-	1,314	1,314	1,314	1,311	-	-	4	4	100.00%	99.71%	99.71%	99.71%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400	-	26,400	26,400	26,400	26,400	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Improvement of Service Roads in National Irrigation Systems		5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000	-	25,000	25,000	20,694	-	-	4,305	25,000	20,694	82.78%		0.00%	0.00%
Extension/Expansion of Existing National Irrigation Systems		20,000	(200)	19,800	19,800	19,800	19,800	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Repair of National Irrigation System		156,665	(375)	156,290	156,290	156,290	156,242	-	-	48	48	100.00%	99.97%	99.97%	99.97%
Restoration of Communal Irrigation System		28,686	-	28,686	28,686	28,686	28,641	-	-	45	45	100.00%	99.84%	99.84%	99.84%
TOTAL		456,839	(575)	456,264	437,075	432,770	411,979	19,189	23,494	25,097	20,791	94.85%	94.26%	90.29%	95.20%
GRAND TOTAL	31,658,839	32,115,678	(784,673)	31,331,005	31,308,082	31,298,465	27,896,610	22,923	32,540	3,411,472	3,401,856	99.90%	89.10%	89.04%	89.13%