



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2021
as of September 30, 2024
(In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNDFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/3	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(233,499)	10,955,400	10,955,400	10,955,400	9,514,081	-	-	1,441,319	1,441,319	100.00%	86.84%	86.84%	86.84%
II. SUPPORT TO OPERATONS	1,043,239	1,043,239	(168,008)	875,232	875,232	870,180	788,165	-	5,051	87,067	82,016	99.42%	90.05%	90.05%	90.57%
III. OPERATIONS	19,426,701	19,426,701	(383,081)	19,043,620	19,039,886	19,039,626	17,819,530	3,734	3,994	1,220,356	1,220,096	99.98%	93.59%	93.57%	93.59%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	(15,553)	6,437,392	6,437,392	6,434,163	6,421,665	(0)	3,229	15,727	12,498	99.95%	99.76%	99.76%	99.81%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	(13,587)	6,233,734	6,233,734	6,230,506	6,218,665	(0)	3,229	15,069	11,841	99.95%	99.76%	99.76%	99.81%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	(1,802)	13,928	13,928	13,928	13,928	-	0	0	-	100.00%	100.00%	100.00%	100.00%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	(165)	189,729	189,729	189,729	189,071	-	-	657	657	100.00%	99.65%	99.65%	99.65%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	(367,528)	12,606,228	12,602,494	12,605,463	11,397,865	3,734	765	1,204,629	1,207,598	99.99%	90.44%	90.41%	90.42%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	(35,590)	5,033,046	5,029,312	5,033,046	4,294,296	3,734	0	735,016	738,750	100.00%	85.39%	85.32%	85.32%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	(302,080)	1,899,702	1,899,702	1,899,702	1,785,809	-	(0)	113,893	113,893	100.00%	94.00%	94.00%	94.00%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	(17,479)	1,056,901	1,056,901	1,056,901	809,974	-	-	246,927	246,927	100.00%	76.64%	76.64%	76.64%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	(11,423)	3,549,573	3,549,573	3,548,836	3,464,567	-	737	85,006	84,269	99.98%	97.61%	97.61%	97.63%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	(956)	466,006	466,006	465,978	458,250	-	28	7,756	7,728	99.99%	98.34%	98.34%	98.34%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL	31,658,839	31,658,839	(784,588)	30,874,251	30,870,517	30,865,206	28,121,775	3,734	9,045	2,748,742	2,743,431	99.97%	91.10%	91.08%	91.11%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
II. Special Provision No. 7	-	283,065	(575)	282,490	282,490	282,490	257,283	-	-	25,208	25,208	100.00%	91.08%	91.08%	91.08%
TOTAL	-	456,839	(575)	456,264	437,075	437,075	411,868	19,189	19,189	25,208	25,208	95.79%	94.23%	90.27%	94.23%
GRAND TOTAL	31,658,839	32,115,678	(785,163)	31,330,516	31,307,592	31,302,282	28,533,643	22,923	28,234	2,773,949	2,768,638	99.91%	91.14%	91.07%	91.16%

Certified Correct:

HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,476,122	7,476,122	(233,499)	7,242,623	7,242,623	7,242,623	6,706,277	-	-	536,345	536,345	100.00%	92.59%	92.59%	92.59%
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976	-	264,976	264,976	264,976	264,472	-	-	504	504	100.00%	99.81%	99.81%	99.81%
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,447,801	3,447,801	-	3,447,801	3,447,801	3,447,801	2,543,331	-	-	904,470	904,470	100.00%	73.77%	73.77%	73.77%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(233,499)	10,955,400	10,955,400	10,955,400	9,514,081	-	-	1,441,319	1,441,319	100.00%	86.84%	86.84%	86.84%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	115,327	115,327	(16)	115,311	115,311	115,311	114,505	-	-	806	806	100.00%	99.30%	99.30%	99.30%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(165,231)	611,681	611,681	607,583	528,004	-	4,098	83,677	79,579	99.33%	86.32%	86.32%	86.90%
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000	(2,761)	138,239	138,239	137,286	135,656	-	953	2,583	1,630	99.31%	98.13%	98.13%	98.81%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATIONS	1,043,239	1,043,239	(168,008)	875,232	875,232	870,180	788,165	-	5,051	87,067	82,016	99.42%	90.05%	90.05%	90.57%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program	6,452,945	6,452,945	(15,553)	6,437,392	6,437,392	6,434,163	6,421,665	(0)	3,229	15,727	12,498	99.95%	99.76%	99.76%	99.81%
Sub-Program 1: National Irrigation Systems	6,247,321	6,247,321	(13,587)	6,233,734	6,233,734	6,230,506	6,218,665	(0)	3,229	15,069	11,841	99.95%	99.76%	99.76%	99.81%
Climate Change Adaptation Works (National Systems)	1,100,000	1,100,000	(3,531)	1,096,469	1,096,469	1,094,540	1,090,688	-	1,929	5,781	3,852	99.82%	99.47%	99.47%	99.65%
Improvement of Service Roads in National Irrigation Systems	650,000	650,000	(1,116)	648,884	648,884	647,584	646,668	-	1,300	2,216	916	99.80%	99.66%	99.66%	99.86%
Repair of National Irrigation Systems	3,337,321	3,337,321	(2,280)	3,335,041	3,335,041	3,335,041	3,333,319	-	(0)	1,722	1,722	100.00%	99.95%	99.95%	99.95%
Restoration of National Irrigation Systems	500,000	500,000	(4,173)	495,827	495,827	495,827	493,907	(0)	-	1,920	1,920	100.00%	99.61%	99.61%	99.61%
Agos RIS Improvement Project, Quezon	90,000	90,000	-	90,000	90,000	90,000	90,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lasang RIS Improvement Project, Davao del Norte	70,000	70,000	-	70,000	70,000	70,000	70,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Angat Maasim RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,964	-	-	36	36	100.00%	99.96%	99.96%	99.96%
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,998	-	-	2	2	100.00%	100.00%	100.00%	100.00%
Abra River Irrigation System Improvement Project	300,000	300,000	(2,487)	297,513	297,513	297,513	294,121	-	-	3,392	3,392	100.00%	98.86%	98.86%	98.86%
Sub-Program 2: Communal Irrigation Systems	15,730	15,730	(1,802)	13,928	13,928	13,928	13,928	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Repair of Communal Irrigation Systems	15,730	15,730	(1,802)	13,928	13,928	13,928	13,928	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 3: Other Irrigation Systems	189,894	189,894	(165)	189,729	189,729	189,729	189,071	-	-	657	657	100.00%	99.65%	99.65%	99.65%
Repair of Pump Irrigation Systems	189,894	189,894	(165)	189,729	189,729	189,729	189,071	-	-	657	657	100.00%	99.65%	99.65%	99.65%
PROGRAM 2: Irrigation Systems Development Program	12,973,756	12,973,756	(367,528)	12,606,228	12,602,494	12,605,463	11,397,865	3,734	765	1,204,629	1,207,598	99.99%	90.44%	90.41%	90.42%
Sub-Program 1: New National Irrigation	5,068,636	5,068,636	(35,590)	5,033,046	5,029,312	5,033,046	4,294,296	3,734	0	735,016	738,750	100.00%	85.39%	85.32%	85.32%
Balog-Balog Multipurpose Project-Phase II	400,000	400,000	-	400,000	400,000	400,000	385,443	-	-	14,557	14,557	100.00%	96.36%	96.36%	96.36%
Jalaur River Multipurpose Project - Stage II	1,819,088	1,819,088	-	1,819,088	1,815,354	1,819,088	1,215,956	3,734	-	599,398	603,132	100.00%	66.98%	66.84%	66.84%
Peso-Counterpart	1,023,125	1,023,125	-	1,023,125	1,023,125	1,023,125	423,727	-	-	599,398	599,398	100.00%	41.41%	41.41%	41.41%
Loan-Proceeds	795,963	795,963	-	795,963	792,229	795,963	792,229	3,734	-	-	3,734	100.00%	100.00%	99.53%	99.53%
Lower Apayao Irrigation Project, Apayao	50,000	50,000	(102)	49,898	49,898	49,898	49,898	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	25,000	(6,794)	18,206	18,206	18,206	18,206	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	800,000	800,000	799,067	-	-	933	933	100.00%	99.88%	99.88%	99.88%
Dabubu Irrigation Project, Isabela	30,472	30,472	-	30,472	30,472	30,472	30,472	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dibuluan River Irrigation Project, Isabela	23,205	23,205	-	23,205	23,205	23,205	23,205	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tumauni River Multipurpose Project, Isabela	135,000	135,000	(2,060)	132,940	132,940	132,940	131,413	-	-	1,528	1,528	100.00%	98.85%	98.85%	98.85%
Bayabas Irrigation Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,998	-	-	2	2	100.00%	100.00%	100.00%	100.00%
Upper Gumain River Irrigation Project, Pampanga	75,000	75,000	-	75,000	75,000	75,000	75,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
North Lawis Palongohan IP, Zambales	65,000	65,000	-	65,000	65,000	65,000	64,944	-	0	56	56	100.00%	99.91%	99.91%	99.91%
Marikit Irrigation Project, Nueva Ecija	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226	(2,266)	274,960	274,960	274,960	212,608	-	-	62,352	62,352	100.00%	77.32%	77.32%	77.32%
Malogo Irrigation Project, Negros Occidental	200,000	200,000	(6,961)	193,039	193,039	193,039	154,445	-	-	38,595	38,595	100.00%	80.01%	80.01%	80.01%



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
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Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000	(5,412)	94,588	94,588	94,588	91,381	-	-	3,207	3,207	100.00%	96.61%	96.61%	96.61%
Amlan Irrigation Project, Negros Oriental	31,137	31,137	-	31,137	31,137	31,137	31,137	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000	-	50,000	50,000	50,000	48,117	-	-	1,883	1,883	100.00%	96.23%	96.23%	96.23%
Malinao Dam Improvement Project, Bohol	26,536	26,536	-	26,536	26,536	26,536	15,008	-	-	11,528	11,528	100.00%	56.56%	56.56%	56.56%
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	45,000	-	45,000	45,000	45,000	44,806	-	-	194	194	100.00%	99.57%	99.57%	99.57%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	0	100.00%	100.00%	100.00%	100.00%
Bugko Irrigation Project, Northern Samar	41,540	41,540	-	41,540	41,540	41,540	41,540	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	62,000	-	62,000	62,000	62,000	62,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	100,614	(124)	100,490	100,490	100,490	100,490	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000	(115)	119,885	119,885	119,885	119,885	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Manat NIP, Compostella Valley	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818	-	141,818	141,818	141,818	141,428	-	-	390	390	100.00%	99.73%	99.73%	99.73%
Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000	(11,756)	38,244	38,244	38,244	38,244	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Upi Integrated Irrigation Project, Maguindanao	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000	-	5,000	5,000	5,000	4,607	-	-	393	393	100.00%	92.14%	92.14%	92.14%
Libang Irrigation Project, Agusan del Sur	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 2: Establishment of Pump Irrigation	2,201,782	2,201,782	(302,080)	1,899,702	1,899,702	1,899,702	1,785,809	-	(0)	113,893	113,893	100.00%	94.00%	94.00%	94.00%
Chico River Pump Irrigation Project	1,401,782	1,401,782	(301,566)	1,100,216	1,100,216	1,100,216	999,058	-	-	101,158	101,158	100.00%	90.81%	90.81%	90.81%
Peso-Counterpart	501,782	501,782	(301,566)	200,216	200,216	200,216	99,058	-	-	101,158	101,158	100.00%	49.48%	49.48%	49.48%
Loan-Proceeds	900,000	900,000	-	900,000	900,000	900,000	900,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	800,000	(514)	799,486	799,486	799,486	786,751	-	(0)	12,735	12,735	100.00%	98.41%	98.41%	98.41%
Sub-Program 3: Small Reservoir Irrigation	1,074,380	1,074,380	(17,479)	1,056,901	1,056,901	1,056,901	809,974	-	-	246,927	246,927	100.00%	76.64%	76.64%	76.64%
Bayacas Small Reservoir Irrigation Project	10,000	10,000	(808)	9,192	9,192	9,192	9,192	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dumoloc Small Reservoir Irrigation Project	150,000	150,000	(11,134)	138,866	138,866	138,866	126,366	-	-	12,500	12,500	100.00%	91.00%	91.00%	91.00%
Gaco Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	48,987	-	-	1,013	1,013	100.00%	97.97%	97.97%	97.97%
Sulvec Small Reservoir Irrigation Project	69,130	69,130	-	69,130	69,130	69,130	69,130	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000	-	15,000	15,000	15,000	14,927	-	-	73	73	100.00%	99.52%	99.52%	99.52%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000	-	280,000	280,000	280,000	272,644	-	-	7,356	7,356	100.00%	97.37%	97.37%	97.37%
Macalelon Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	50,000	-	50,000	50,000	50,000	40,712	-	-	9,288	9,288	100.00%	81.42%	81.42%	81.42%
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250	(611)	19,639	19,639	19,639	17,141	-	-	2,498	2,498	100.00%	87.28%	87.28%	87.28%
Bayuyan Small Reservoir Irrigation Project	100,000	100,000	(4,766)	95,234	95,234	95,234	2,271	-	-	92,963	92,963	100.00%	2.39%	2.39%	2.39%
Cabano Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	8,742	-	-	41,258	41,258	100.00%	17.48%	17.48%	17.48%
Benliw Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	16,674	-	-	5,826	5,826	100.00%	74.10%	74.10%	74.10%
Bonotbonot Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	8,389	-	-	14,111	14,111	100.00%	37.29%	37.29%	37.29%
Calunasan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	41,223	-	-	58,777	58,777	100.00%	41.22%	41.22%	41.22%
Hibale Small Reservoir Irrigation Project	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Marimay Small Reservoir Irrigation Project, Apayao	20,000	20,000	(161)	19,839	19,839	19,839	18,576	-	-	1,263	1,263	100.00%	93.63%	93.63%	93.63%
Tulunon Small Reservoir Irrigation Project	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 4: Special Irrigation	3,560,996	3,560,996	(11,423)	3,549,573	3,549,573	3,548,836	3,464,567	-	737	85,006	84,269	99.98%	97.61%	97.61%	97.63%
Balikatan Sagip Patubig Program (BSPP)	72,000	72,000	(965)	71,035	71,035	71,035	71,008	-	-	27	27	100.00%	99.96%	99.96%	99.96%
Small Irrigation Projects (SIP)	3,488,996	3,488,996	(10,458)	3,478,538	3,478,538	3,477,801	3,393,559	-	737	84,979	84,242	99.98%	97.56%	97.56%	97.58%



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2021
as of September 30, 2024
(In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/3	14=6/5
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,962	466,962	(956)	466,006	466,006	466,978	458,250	-	28	7,756	7,728	99.99%	98.34%	98.34%	98.34%
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650	(956)	369,694	369,694	369,666	361,938	-	28	7,756	7,728	99.99%	97.90%	97.90%	97.91%
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312	-	96,312	96,312	96,312	96,312	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 6: Other Irrigation Systems	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL OPERATIONS	19,426,701	19,426,701	(383,081)	19,043,620	19,039,886	19,039,626	17,819,530	3,734	3,994	1,220,356	1,220,096	99.98%	93.59%	93.57%	93.59%
GRAND TOTAL	31,658,839	31,658,839	(784,588)	30,874,251	30,870,517	30,865,206	28,121,775	3,734	9,045	2,748,742	2,743,431	99.97%	91.10%	91.08%	91.11%
Others															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
II. Special Provision No. 7		283,065	(575)	282,490	282,490	282,490	257,283	-	-	25,208	25,208	100.00%	91.08%	91.08%	91.08%
Balog-Balog MPIP, Phase II, Tarlac		20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Extension/Expansion of Existing Communal Irrigation Systems		1,314	-	1,314	1,314	1,314	1,311	-	-	4	4	100.00%	99.71%	99.71%	99.71%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400	-	26,400	26,400	26,400	26,400	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Improvement of Service Roads in National Irrigation Systems		5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000	-	25,000	25,000	25,000	-	-	-	25,000	25,000	100.00%		0.00%	0.00%
Extension/Expansion of Existing National Irrigation Systems		20,000	(200)	19,800	19,800	19,800	19,800	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Repair of National Irrigation System		156,665	(375)	156,290	156,290	156,290	156,131	-	-	159	159	100.00%	99.90%	99.90%	99.90%
Restoration of Communal Irrigation System		28,686	-	28,686	28,686	28,686	28,641	-	-	45	45	100.00%	99.84%	99.84%	99.84%
TOTAL		456,839	(575)	456,264	437,075	437,075	411,868	19,189	19,189	25,208	25,208	95.79%	94.23%	90.27%	94.23%
GRAND TOTAL	31,658,839	32,115,678	(785,163)	31,330,516	31,307,592	31,302,282	28,533,643	22,923	28,234	2,773,949	2,768,638	99.91%	91.14%	91.07%	91.16%