

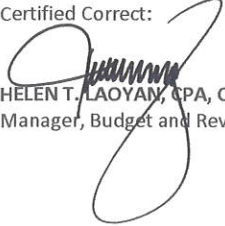


Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2022
as of September 30, 2024
(In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/3	15=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	7,546,420	7,546,420	(772)	7,545,648	7,545,648	7,545,648	6,971,113	-	-	574,535	574,535	99.99%	92.39%	92.38%	92.39%
II. SUPPORT TO OPERATIONS	1,275,881	1,275,881	(42,669)	1,233,212	1,233,212	1,227,520	929,862	-	5,693	303,351	297,658	96.21%	75.40%	72.88%	75.75%
III. OPERATIONS	22,646,538	22,646,538	(176,360)	22,470,178	22,470,178	22,337,385	20,639,150	0	132,793	1,831,028	1,698,235	98.63%	91.85%	91.14%	92.40%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	10,675,399	10,675,399	(115,470)	10,559,929	10,559,929	10,551,884	10,365,757	-	8,045	194,173	186,127	98.84%	98.16%	97.10%	98.24%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	10,086,094	10,086,094	(114,425)	9,971,669	9,971,669	9,963,668	9,780,829	-	8,000	190,840	182,840	98.79%	98.09%	96.97%	98.16%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	476,525	476,525	(1,045)	475,480	475,480	475,435	472,278	-	45	3,202	3,157	99.77%	99.33%	99.11%	99.34%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	112,780	112,780	-	112,780	112,780	112,780	112,649	-	-	131	131	100.00%	99.88%	99.88%	99.88%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	11,971,139	11,971,139	(60,890)	11,910,249	11,910,249	11,785,501	10,273,394	0	124,748	1,636,855	1,512,108	98.45%	86.26%	85.82%	87.17%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	2,670,000	2,670,000	(47,152)	2,622,848	2,622,848	2,622,847	2,232,225	-	0	390,622	390,622	98.23%	85.11%	83.60%	85.11%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,388,154	2,388,154	(1,670)	2,386,484	2,386,484	2,386,484	2,279,942	0	0	106,542	106,542	99.93%	95.54%	95.47%	95.54%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	2,438,474	2,438,474	(5,945)	2,432,529	2,432,529	2,307,782	1,421,017	-	124,747	1,011,512	886,765	94.64%	58.42%	58.27%	61.57%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,671,498	3,671,498	(6,123)	3,665,375	3,665,375	3,665,375	3,537,832	-	0	127,543	127,543	99.83%	96.52%	96.36%	96.52%
SUB-PROGRAM 5: OTHER IRRIGATION SYSTEMS	803,013	803,013	-	803,013	803,013	803,013	802,378	-	-	635	635	100.00%	99.92%	99.92%	99.92%
TOTAL	31,468,839	31,468,839	(219,801)	31,249,038	31,249,038	31,110,552	28,540,125	0	138,486	2,708,913	2,570,427	98.86%	91.33%	90.69%	91.74%
OTHERS								-							
I. Special Provision No. 6	-	1,434,979	(66,698)	1,368,280	1,368,280	1,351,637	1,241,159	-	16,643	127,121	110,478	94.19%	90.71%	86.49%	91.83%
TOTAL	-	1,434,979	(66,698)	1,368,280	1,368,280	1,351,637	1,241,159	-	16,643	127,121	110,478	94.19%	90.71%	86.49%	91.83%
GRAND TOTAL	31,468,839	32,903,818	(286,499)	32,617,319	32,617,318	32,462,189	29,781,284	0	155,130	2,836,034	2,680,905	98.66%	91.31%	90.51%	91.74%

Certified Correct:


HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANAN, MBA, MPA
Manager, Financial Management Department



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2022
as of September 30, 2024
(In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/3	15=6/5
GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,325,030	7,325,030	(772)	7,324,258	7,324,258	7,324,258	6,749,723	-	-	574,535	574,535	99.99%	92.16%	92.15%	92.16%
Operation and Maintenance of NIS Pump Irrigation Systems	221,390	221,390		221,390	221,390	221,390	221,390	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	7,546,420	7,546,420	(772)	7,545,648	7,545,648	7,545,648	6,971,113	-	-	574,535	574,535	99.99%	92.39%	92.38%	92.39%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	95,912	95,912		95,912	95,912	95,902	95,328	-	10	584	574	99.99%	99.39%	99.39%	99.40%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	965,900	965,900	(41,224)	924,676	924,676	924,192	633,534	-	484	291,142	290,658	95.68%	68.51%	65.59%	68.55%
Irrigation Management Transfer Support Services (IMTSS)	184,069	184,069	(1,445)	182,624	182,624	177,426	171,000	-	5,199	11,625	6,426	96.39%	93.63%	92.90%	96.38%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000		30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATIONS	1,275,881	1,275,881	(42,669)	1,233,212	1,233,212	1,227,520	929,862	-	5,693	303,351	297,658	96.21%	75.40%	72.88%	75.75%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	10,675,399	10,675,399	(115,470)	10,559,929	10,559,929	10,551,884	10,365,757	-	8,045	194,173	186,127	98.84%	98.16%	97.10%	98.24%
Climate Change Adaptation Works (National Systems)	1,829,984	1,829,984	(8,848)	1,821,136	1,821,136	1,813,136	1,690,520	-	8,000	130,616	122,616	99.08%	92.83%	92.38%	93.24%
Improvement of Service Roads in National Irrigation Systems	249,500	249,500	(298)	249,202	249,202	249,202	247,902	-	-	1,299	1,299	99.88%	99.48%	99.36%	99.48%
Repair of National Irrigation Systems	3,601,036	3,601,036	(2,364)	3,598,672	3,598,672	3,598,672	3,568,941	-	-	29,731	29,731	99.93%	99.17%	99.11%	99.17%
Restoration of National Irrigation Systems	4,255,574	4,255,574	(2,914)	4,252,660	4,252,660	4,252,659	4,223,465	-	0	29,194	29,194	99.93%	99.31%	99.25%	99.31%
Agos RIS Improvement Project, Quezon	50,000	50,000		50,000	50,000	50,000	50,000	-	-	0	0	100.00%	100.00%	100.00%	100.00%
Mindanao Irrigation Development Project	100,000	100,000	(100,000)	-	-	-	-	-	-	-	-	-	-	0.00%	-
Sub-Program 2: Communal Irrigation Systems	476,525	476,525	(1,045)	475,480	475,480	475,435	472,278	-	45	3,202	3,157	99.77%	99.33%	99.11%	99.34%
Repair of Communal Irrigation Systems	476,525	476,525	(1,045)	475,480	475,480	475,435	472,278	-	45	3,202	3,157	99.77%	99.33%	99.11%	99.34%
Sub-Program 3: Other Irrigation Systems	112,780	112,780	-	112,780	112,780	112,780	112,649	-	-	131	131	100.00%	99.88%	99.88%	99.88%
Repair of Pump Irrigation Systems	112,780	112,780		112,780	112,780	112,780	112,649	-	-	131	131	100.00%	99.88%	99.88%	99.88%
PROGRAM 2: Irrigation Systems Development Program	11,971,139	11,971,139	(60,890)	11,910,249	11,910,249	11,785,501	10,273,394	0	124,748	1,636,855	1,512,108	98.45%	86.26%	85.82%	87.17%
Sub-Program 1: New National Irrigation	2,670,000	2,670,000	(47,152)	2,622,848	2,622,848	2,622,847	2,232,225	-	0	390,622	390,622	98.23%	85.11%	83.60%	85.11%
Baloq-Baloq Multipurpose Project-Phase II	800,000	800,000		800,000	800,000	800,000	492,482	-	-	307,518	307,518	100.00%	61.56%	61.56%	61.56%
Jalaar River Multipurpose Project - Stage II	50,000	50,000		50,000	50,000	50,000	49,895	-	-	105	105	100.00%	99.79%	99.79%	99.79%
Peso-Counterpart Loan-Proceeds	50,000	50,000		50,000	50,000	50,000	49,895	-	-	105	105	100.00%	99.79%	99.79%	99.79%
Lower Apayao Irrigation Project, Apayao	5,000	5,000	(213)	4,787	4,787	4,787	2,874	-	-	1,913	1,913	95.74%	60.04%	57.48%	60.04%
Ilocos Norte - Ilocos Sur - Abra - Irrigation Project															
Ilocos Norte, Stage 2	10,000	10,000		10,000	10,000	10,000	10,000	-	-	-	-			100.00%	
Ilocos Sur Transbasin Project, Ilocos Sur	10,000	10,000		10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Agno River Irrigation System Improvement Project, Pangasinan	960,000	960,000	(45,229)	914,771	914,771	914,771	914,771	-	-	-	-	95.29%	100.00%	95.29%	100.00%
Dibulan River Irrigation Project, Isabela	70,000	70,000		70,000	70,000	70,000	70,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tumauini River Multipurpose Project, Isabela	150,000	150,000		150,000	150,000	150,000	105,093	-	-	44,907	44,907	100.00%	70.06%	70.06%	70.06%
Upper Gumain River Irrigation Project, Pampanga	50,000	50,000		50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000	10,000	(1,711)	8,289	8,289	8,289	7,007	-	-	1,282	1,282	82.89%	84.53%	70.07%	84.53%
Tanlay-Bais River Irrigation Project, Negros Oriental	50,000	50,000		50,000	50,000	50,000	44,100	-	-	5,900	5,900	100.00%	88.20%	88.20%	88.20%
Bantayan Irrigation Project, Northern Samar	35,000	35,000		35,000	35,000	35,000	34,988	-	-	12	12	100.00%	99.97%	99.97%	99.97%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	50,000	50,000		50,000	50,000	50,000	50,000	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Manat NIP, Compostella Valley	128,000	128,000		128,000	128,000	128,000	126,293	-	-	1,707	1,707	100.00%	98.67%	98.67%	98.67%
Upper Sauy River Irrigation Project, Davao Del Norte	72,000	72,000		72,000	72,000	72,000	46,570	-	-	25,430	25,430	100.00%	64.68%	64.68%	64.68%
Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	10,000	10,000		10,000	10,000	10,000	8,267	-	-	1,733	1,733	100.00%	82.67%	82.67%	82.67%
Lebak Integrated River Irrigation Project, Sultan Kudarat															
Upl Integrated Irrigation Project, Maguindanao	30,000	30,000		30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Libang Irrigation Project, Agusan del Sur	150,000	150,000		150,000	150,000	150,000	149,886	-	-	114	114	100.00%	99.92%	99.92%	99.92%
Sub-Program 2: Establishment of Pump Irrigation	2,388,154	2,388,154	(1,670)	2,386,484	2,386,484	2,386,484	2,279,942	0	0	106,542	106,542	99.93%	95.54%	95.47%	95.54%
Chico River Pump Irrigation Project	673,601	673,601		673,601	673,601	673,601	673,601	0	0	-	-	100.00%	100.00%	100.00%	100.00%
Peso-Counterpart Loan-Proceeds	673,601	673,601		673,601	673,601	673,601	673,601	0	0	-	-	100.00%	100.00%	100.00%	100.00%



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2022
as of September 30, 2024
(In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES			UTILIZATION RATE				
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/3	15=6/5
Nassiping PIP Caqayan	150,000	150,000		150,000	150,000	150,000	94,795	-	-	55,205	55,205	100.00%	63.20%	63.20%	63.20%
Alfonso Lista Pump Irrigation Project (LARIP), Apayao	190,000	190,000	(119)	189,881	189,881	189,881	177,113	-	-	12,767	12,767	99.94%	93.28%	93.22%	93.28%
Establishment of Pump Irrigation Project	1,374,553	1,374,553	(1,550)	1,373,003	1,373,003	1,373,003	1,334,433	-	-	38,570	38,570	99.89%	97.19%	97.08%	97.19%
Solar Power-Driven Pump Irrigation Projects	1,294,154	1,294,154	(883)	1,293,271	1,293,271	1,293,271	1,256,087	-	-	37,184	37,184	99.93%	97.12%	97.06%	97.12%
Electric/Fuel-Driven Pump Irrigation Project	80,399	80,399	(667)	79,732	79,732	79,732	78,345	-	-	1,386	1,386	99.17%	98.26%	97.45%	98.26%
Sub-Program 3: Small Reservoir Irrigation	2,438,474	2,438,474	(5,945)	2,432,529	2,432,529	2,307,782	1,421,017	-	124,747	1,011,512	886,765	94.64%	58.42%	58.27%	61.57%
Bayacas Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	100,000	76,403	-	-	23,597	23,597	100.00%	76.40%	76.40%	76.40%
Dumoloc Small Reservoir Irrigation Project	445,000	445,000		445,000	445,000	445,000	349,278	-	-	95,722	95,722	100.00%	78.49%	78.49%	78.49%
Sulvec Small Reservoir Irrigation Project	151,360	151,360		151,360	151,360	151,360	135,833	-	-	15,527	15,527	100.00%	89.74%	89.74%	89.74%
Bulo Small Reservoir Irrigation Project, Bulacan	5,000	5,000		5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bayabas Irrigation Project, Bulacan	350,000	350,000		350,000	350,000	350,000	165,859	-	-	184,141	184,141	100.00%	47.39%	47.39%	47.39%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	200,000	200,000		200,000	200,000	200,000	200,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Macalelon Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	100,000	90,859	-	-	9,141	9,141	100.00%	90.86%	90.86%	90.86%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	35,114	35,114		35,114	35,114	35,114	29,098	-	-	6,016	6,016	100.00%	82.87%	82.87%	82.87%
Bagtinton Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	100,000	53,877	-	-	46,123	46,123	100.00%	53.88%	53.88%	53.88%
Ibingan Small Reservoir Irrigation Project, Sorsogon	50,000	50,000		50,000	50,000	50,000	17,316	-	32,684	33,785	1,100	34.63%	32.43%	32.43%	93.65%
Bayuyan Small Reservoir Irrigation Project	200,000	200,000	(2,614)	197,386	197,386	197,386	31,594	-	-	165,792	165,792	98.69%	16.01%	15.80%	16.01%
Cabano Small Reservoir Irrigation Project	200,000	200,000		200,000	200,000	200,000	12,833	-	-	187,167	187,167	100.00%	6.42%	6.42%	6.42%
Mabini Cavacay Small Reservoir Irrigation Project	52,000	52,000		52,000	52,000	52,000	49,196	-	-	2,804	2,804			94.61%	
Calunasan Small Reservoir Irrigation Project	50,000	50,000	(1,000)	49,000	49,000	49,000	47,629	-	-	1,371	1,371	98.00%	97.20%	95.26%	97.20%
Hibale Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	7,937	4,347	-	92,063	95,653	3,590	7.94%	4.35%	4.35%	54.77%
Marimay Small Reservoir Irrigation Project, Apayao	150,000	150,000	(2,331)	147,669	147,669	147,669	3,522	-	-	144,148	144,148	98.45%	2.38%	2.35%	2.38%
Tulunan Small Reservoir Irrigation Project	150,000	150,000		150,000	150,000	150,000	149,474	-	-	526	526	100.00%	99.65%	99.65%	99.65%
Sub-Program 4: Special Irrigation	3,671,498	3,671,498	(6,123)	3,665,375	3,665,375	3,665,375	3,537,832	-	0	127,543	127,543	99.83%	98.52%	98.36%	98.52%
Didungol Small Irrigation Project	10,000	10,000		10,000	10,000	10,000	8,643	-	-	1,357	1,357	100.00%	86.43%	86.43%	86.43%
Small Irrigation Projects (SIP)	3,661,498	3,661,498	(6,123)	3,655,375	3,655,375	3,655,375	3,529,188	-	0	126,187	126,187	99.83%	96.55%	96.39%	96.55%
Sub-Program 5: Other Irrigation Systems	803,013	803,013	-	803,013	803,013	803,013	802,378	-	-	635	635	100.00%	99.92%	99.92%	99.92%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	803,013	803,013		803,013	803,013	803,013	802,378	-	-	635	635	100.00%	99.92%	99.92%	99.92%
TOTAL OPERATIONS	22,646,538	22,646,538	(176,360)	22,470,178	22,470,178	22,337,385	20,639,150	0	132,793	1,831,028	1,698,235	98.63%	91.85%	91.14%	92.40%
GRAND TOTAL	31,468,839	31,468,839	(219,801)	31,249,038	31,249,038	31,110,552	28,540,125	0	138,486	2,708,913	2,570,427	98.86%	91.33%	90.69%	91.74%
Special Provision															
I. Special Provision No. 6		1,434,979	(66,698)	1,368,280	1,368,280	1,351,637	1,241,159	-	16,643	127,121	110,478	94.19%	90.71%	86.49%	91.83%
Balbalungao Small Reservoir Irrigation Project		130,000		130,000	130,000	130,000	126,844	-	-	3,156	3,156	100.00%	97.57%	97.57%	97.57%
Bonot-Bonot Small Reservoir Irrigation Project		50,000	(2,342)	47,658	47,658	47,658	14,582	-	-	33,076	33,076	95.32%	30.60%	29.16%	30.60%
Capacity Building Transition Activities		101,031	(62,894)	38,136	38,136	38,135	32,876	-	1	5,261	5,260	37.75%	86.21%	32.54%	86.21%
Climate Change Adaptation Works (Communal Systems)		62,000		62,000	62,000	62,000	61,850	-	-	150	150	100.00%	99.76%	99.76%	99.76%
Climate Change Adaptation Works (National Systems)		180,000		180,000	180,000	180,000	180,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Electric/Fuel Power-Driven Pump Irrigation Projects		10,000		10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Hibulungan Small Reservoir Irrigation Project		50,000		50,000	50,000	50,000	43,150	-	-	6,850	6,850	100.00%	86.30%	86.30%	86.30%
Improvement of Service Roads in National Irrigation Systems		170,000	(257)	169,743	169,743	169,743	168,323	-	-	1,420	1,420	99.85%	99.16%	99.01%	99.16%
Marimay Small Reservoir Irrigation Project, Apayao		30,000	(1,204)	28,796	28,796	28,796	12,015	-	-	16,781	16,781	95.99%	41.72%	40.05%	41.72%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects		23,677		23,677	23,677	23,677	23,677	-	(0)	(0)	-	100.00%	100.00%	100.00%	100.00%
Quipot Irrigation Project		100,000		100,000	100,000	100,000	98,986	-	-	1,014	1,014	100.00%	98.99%	98.99%	98.99%
Repair of Communal Irrigation Systems		72,800		72,800	72,800	72,800	72,753	-	-	47	47	100.00%	99.94%	99.94%	99.94%
Repair of National Irrigation Systems		246,405		246,405	246,405	246,404	245,364	-	0	1,040	1,040	100.00%	99.58%	99.58%	99.58%
Restoration of Communal Irrigation Systems		50,000		50,000	50,000	50,000	50,000	-	-	23,369	23,369	100.00%	53.26%	53.26%	53.26%
Restoration of National Irrigation Systems		59,067		59,067	59,067	59,067	58,716	-	0	351	351	100.00%	99.41%	99.41%	99.41%
Solar Power-Driven Pump Irrigation Projects		60,000		60,000	60,000	60,000	43,358	-	16,642	16,659	17	72.26%	72.24%	72.24%	99.96%
Sulvec Small Reservoir Irrigation Project		40,000		40,000	40,000	40,000	22,053	-	-	17,947	17,947	100.00%	55.13%	55.13%	55.13%
TOTAL - OTHERS	-	1,434,979	(66,698)	1,368,280	1,368,280	1,351,637	1,241,159	-	16,643	127,121	110,478	94.19%	90.71%	86.49%	91.83%
GRAND TOTAL	31,468,839	32,903,818	(286,499)	32,617,319	32,617,318	32,462,189	29,781,284	0	155,130	2,836,034	2,680,905	98.66%	91.31%	90.51%	91.74%