



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2023
as of December 31, 2024 - FINAL
(In Thousand Pesos)



PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
						UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT /SARO	DISBURSEMENT / OBLIGATION
1	2	3	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	15=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	8,606,400	8,606,400	8,606,400	8,606,400	7,977,624	-	-	628,776	628,776	100.00%	92.69%	92.69%	92.69%
II. SUPPORT TO OPERATONS	2,159,733	2,159,733	2,159,733	2,053,098	1,694,706	-	106,635	465,027	358,392	95.06%	78.47%	78.47%	82.54%
III. OPERATIONS	30,096,632	30,096,632	30,096,632	29,629,801	26,484,017	-	466,831	3,612,615	3,145,785	98.45%	88.00%	88.00%	89.38%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	21,093,631	21,093,631	21,093,631	21,059,555	19,562,265	-	34,076	1,531,366	1,497,291	99.84%	92.74%	92.74%	92.89%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	13,052,525	13,052,525	13,052,525	13,023,568	12,255,603	-	28,957	796,922	767,965	99.78%	93.89%	93.89%	94.10%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	7,460,698	7,460,698	7,460,698	7,455,675	6,738,836	-	5,023	721,862	716,839	99.93%	90.32%	90.32%	90.39%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	580,408	580,408	580,408	580,313	567,826	-	95	12,582	12,487	99.98%	97.83%	97.83%	97.85%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	9,003,001	9,003,001	9,003,001	8,570,246	6,921,752	-	432,755	2,081,249	1,648,494	95.19%	76.88%	76.88%	80.76%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	2,350,876	2,350,876	2,350,876	1,960,870	1,472,049	-	390,006	878,827	488,821	83.41%	62.62%	62.62%	75.07%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	1,720,984	1,720,984	1,720,984	1,679,844	1,324,424	-	41,140	396,560	355,420	97.61%	76.96%	76.96%	78.84%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,415,732	1,415,732	1,415,732	1,415,732	981,617	-	-	434,115	434,115	100.00%	69.34%	69.34%	69.34%
SUB-PROGRAM 4: SPECIAL IRRIGATION	2,589,602	2,589,602	2,589,602	2,587,993	2,218,977	-	1,609	370,625	369,016	99.94%	85.69%	85.69%	85.74%
SUB-PROGRAM 5: OTHER IRRIGATION SYSTEMS	925,807	925,807	925,807	925,807	924,685	-	-	1,122	1,122	100.00%	99.88%	99.88%	99.88%
TOTAL	40,862,765	40,862,765	40,862,765	40,289,300	36,156,347	-	573,465	4,706,418	4,132,953	98.60%	88.48%	88.48%	89.74%
OTHERS													
I. Calamity Funds		68,700	-	68,700	63,830	68,700	-	(63,830)	4,870	100.00%		92.91%	92.91%
II. Unprogrammed Funds		104,955	104,955	104,955	104,955	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL		173,655	104,955	173,655	168,785	68,700	-	(63,830)	4,870	100.00%	160.82%	97.20%	97.20%
GRAND TOTAL	40,862,765	41,036,420	40,967,720	40,462,955	36,325,132	68,700	573,465	4,642,588	4,137,823	98.60%	88.67%	88.52%	89.77%

Certified Correct:

HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
						UNDFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT /SARO	DISBURSEMENT / OBLIGATION
1	2	3	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	15=6/5
GENERAL ADMINISTRATION AND SUPPORT													
Operating Subsidy	8,175,224	8,175,224	8,175,224	8,175,224	7,571,357	-	-	603,867	603,867	100.00%	92.61%	92.61%	92.61%
Operation and Maintenance of NIS Pump Irrigation Systems	431,176	431,176	431,176	431,176	406,267	-	-	24,909	24,909	100.00%	94.22%	94.22%	94.22%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	8,606,400	8,606,400	8,606,400	8,606,400	7,977,624	-	-	628,776	628,776	100.00%	92.69%	92.69%	92.69%
SUPPORT TO OPERATIONS													
Establishment of Farmland GIS	256,917	256,917	256,917	191,396	45,558	-	65,521	211,359	145,838	74.50%	17.73%	17.73%	23.80%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	400,374	400,374	400,374	399,214	269,646	-	1,160	130,728	129,568	99.71%	67.35%	67.35%	67.54%
Heavy Equipment Procurement for Irrigation Systems	776,000	776,000	776,000	775,600	775,600	-	400	400	-	99.95%	99.95%	99.95%	100.00%
Quick Response Fund	300,000	300,000	300,000	300,000	290,843	-	-	9,157	9,157	100.00%	96.95%	96.95%	96.95%
Irrigation Management Transfer Support Services (IMTSS)	396,442	396,442	396,442	356,888	283,059	-	39,554	113,383	73,829	90.02%	71.40%	71.40%	79.31%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATIONS	2,159,733	2,159,733	2,159,733	2,053,098	1,694,706	-	106,635	465,027	358,392	95.06%	78.47%	78.47%	82.54%
OPERATIONS													
PROGRAM 1: Irrigation Systems Restoration Program													
Program	21,093,631	21,093,631	21,093,631	21,059,555	19,562,265	-	34,076	1,531,366	1,497,291	99.84%	92.74%	92.74%	92.89%
Sub-Program 1: National Irrigation Systems	13,052,525	13,052,525	13,052,525	13,023,568	12,255,603	-	28,957	796,922	767,965	99.78%	93.89%	93.89%	94.10%
Climate Change Adaptation Works (National Systems)	2,632,330	2,632,330	2,632,330	2,623,836	2,308,135	-	8,494	324,195	315,701	99.68%	87.68%	87.68%	87.97%
Improvement of Service Roads in National Irrigation Systems	1,272,790	1,272,790	1,272,790	1,272,782	1,249,328	-	8	23,462	23,454	100.00%	98.16%	98.16%	98.16%
Repair of National Irrigation Systems	6,488,560	6,488,560	6,488,560	6,488,480	6,203,937	-	80	284,623	284,543	100.00%	95.61%	95.61%	95.61%
Restoration of National Irrigation Systems	2,638,845	2,638,845	2,638,845	2,638,470	2,494,203	-	375	144,642	144,268	99.99%	94.52%	94.52%	94.53%
Mindanao Irrigation Development Project	20,000	20,000	20,000	-	-	-	20,000	20,000	-	-	-	0.00%	-
Sub-Program 2: Communal Irrigation Systems	7,460,698	7,460,698	7,460,698	7,455,675	6,738,836	-	5,023	721,862	716,839	99.93%	90.32%	90.32%	90.39%
Restoration of Communal Irrigation Systems	2,811,278	2,811,278	2,811,278	2,809,733	2,539,052	-	1,545	272,226	270,682	99.95%	90.32%	90.32%	90.37%
Repair of Communal Irrigation Systems	4,649,420	4,649,420	4,649,420	4,645,941	4,199,784	-	3,479	449,636	446,157	99.93%	90.33%	90.33%	90.40%
Sub-Program 3: Other Irrigation Systems	580,408	580,408	580,408	580,313	567,826	-	95	12,582	12,487	99.98%	97.83%	97.83%	97.85%
Repair of Pump Irrigation Systems	580,408	580,408	580,408	580,313	567,826	-	95	12,582	12,487	99.98%	97.83%	97.83%	97.85%
PROGRAM 2: Irrigation Systems Development Program													
Program	9,003,001	9,003,001	9,003,001	8,570,246	6,921,752	-	432,755	2,081,249	1,648,494	95.19%	76.88%	76.88%	80.76%
Sub-Program 1: New National Irrigation	2,350,876	2,350,876	2,350,876	1,960,870	1,472,049	-	390,006	878,827	488,821	83.41%	62.62%	62.62%	75.07%
Balog-Balog Multipurpose Project-Phase II	789,049	789,049	789,049	404,049	119,116	-	385,000	869,933	284,933	51.21%	15.10%	15.10%	29.48%
Jalaur River Multipurpose Project - Stage II	175,000	175,000	175,000	175,000	175,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Peso-Counterpart	49,000	49,000	49,000	49,000	49,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Loan-Proceeds	126,000	126,000	126,000	126,000	126,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Apayao Irrigation Project, Apayao	5,000	5,000	5,000	5,000	2,412	-	-	2,588	2,588	100.00%	48.24%	48.24%	48.24%
Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ilocos Sur Transbasin Project, Ilocos Sur	10,000	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dibuluan River Irrigation Project, Isabela	50,000	50,000	50,000	50,000	46,438	-	-	3,562	3,562	100.00%	92.88%	92.88%	92.88%
Tumauini River Multipurpose Project, Isabela	10,000	10,000	10,000	10,000	9,961	-	-	19	19	100.00%	99.81%	99.81%	99.81%
Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000	10,000	10,000	10,000	9,556	-	-	444	444	100.00%	95.56%	95.56%	95.56%
Tanjay-Bais River Irrigation Project, Negros Oriental	148,037	148,037	148,037	148,037	136,537	-	-	11,500	11,500	100.00%	92.23%	92.23%	92.23%



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Ditsaan-Ramain Irrigation Project, Lanao del Sur	68,908	68,908	68,908	68,908	51,461	-	-	17,447	17,447	100.00%	74.68%	74.68%	74.68%
Manat NIP, Compostella Valley	150,000	150,000	150,000	150,000	135,141	-	-	14,859	14,859	100.00%	90.09%	90.09%	90.09%
Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000	50,000	50,000	50,000	45,655	-	-	4,345	4,345	100.00%	91.31%	91.31%	91.31%
Upi Integrated Irrigation Project, Maguindanao	100,000	100,000	100,000	100,000	97,182	-	-	2,818	2,818	100.00%	97.18%	97.18%	97.18%
Libang Irrigation Project, Agusan del Sur	150,000	150,000	150,000	150,000	99,354	-	-	50,646	50,646	100.00%	66.24%	66.24%	66.24%
Pangasinan Irrigation, Bayambang, Pangasinan	20,000	20,000	20,000	20,000	11,226	-	-	8,774	8,774	100.00%	56.13%	56.13%	56.13%
Lusod Integrated National Irrigation Project, Quirino	50,000	50,000	50,000	49,994	15,744	-	6	34,256	34,250	99.99%	31.49%	31.49%	31.49%
Caulaman Irrigation Project (formerly Upper Gumain River Irrigation Project), Pampanga	50,000	50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Hilabangan Irrigation Project, Negros Occidental	46,787	46,787	46,787	46,787	26,601	-	-	20,186	20,186	100.00%	56.86%	56.86%	56.86%
Malinao Dam Improvement Project, Bohol	5,000	5,000	5,000	-	-	-	5,000	5,000	-	-	-	0.00%	-
Bugko Irrigation Project, Northern Samar	45,000	45,000	45,000	45,000	44,994	-	-	6	6	100.00%	99.99%	99.99%	99.99%
Pinipisakan Irrigation Project, Northern Samar	130,000	130,000	130,000	130,000	127,235	-	-	2,765	2,765	100.00%	97.87%	97.87%	97.87%
Hagbay Irrigation Project, Northern Samar	56,500	56,500	56,500	56,500	54,078	-	-	2,422	2,422	100.00%	95.71%	95.71%	95.71%
Bulao Irrigation Project, Northern Samar	68,000	68,000	68,000	68,000	54,109	-	-	13,891	13,891	100.00%	79.57%	79.57%	79.57%
Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay	18,595	18,595	18,595	18,595	18,595	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	100,000	100,000	100,000	100,000	86,646	-	-	13,354	13,354	100.00%	86.65%	86.65%	86.65%
Lison Valley Irrigation Project, Zamboanga del Sur	35,000	35,000	35,000	35,000	34,985	-	-	15	15	100.00%	99.96%	99.96%	99.96%
Sub-Program 2: Establishment of Pump Irrigation	1,720,984	1,720,984	1,720,984	1,679,844	1,324,424	-	41,140	396,560	355,420	97.61%	76.96%	76.96%	78.84%
Establishment of Pump Irrigation Project	1,720,984	1,720,984	1,720,984	1,679,844	1,324,424	-	41,140	396,560	355,420	97.61%	76.96%	76.96%	78.84%
Sub-Program 3: Small Reservoir Irrigation	1,415,732	1,415,732	1,415,732	1,415,732	981,617	-	-	434,115	434,115	100.00%	69.34%	69.34%	69.34%
Bayaoas Small Reservoir Irrigation Project	100,000	100,000	100,000	100,000	68,416	-	-	31,584	31,584	100.00%	68.42%	68.42%	68.42%
Dumoloc Small Reservoir Irrigation Project	200,000	200,000	200,000	200,000	54,699	-	-	145,301	145,301	100.00%	27.35%	27.35%	27.35%
Balasig Small Reservoir Irrigation Project Isabela	50,000	50,000	50,000	50,000	46,406	-	-	3,594	3,594	100.00%	92.81%	92.81%	92.81%
Calapangan Small Reservoir Irrigation Project, Cagayan	50,000	50,000	50,000	50,000	25,189	-	-	24,811	24,811	100.00%	50.38%	50.38%	50.38%
Bayabas Small Reservoir Irrigation Project, Bulacan	50,000	50,000	50,000	50,000	47,904	-	-	2,096	2,096	100.00%	95.81%	95.81%	95.81%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	100,000	100,000	100,000	100,000	63,297	-	-	36,703	36,703	100.00%	63.30%	63.30%	63.30%
Macalelon Small Reservoir Irrigation Project	124,638	124,638	124,638	124,638	66,910	-	-	57,728	57,728	100.00%	53.68%	53.68%	53.68%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	56,113	56,113	56,113	56,113	29,805	-	-	26,308	26,308	100.00%	53.12%	53.12%	53.12%
Bagtingon Small Reservoir Irrigation Project	150,000	150,000	150,000	150,000	144,200	-	-	5,800	5,800	100.00%	96.13%	96.13%	96.13%
Hibulangan Small Reservoir Irrigation Project, Northern Leyte	164,981	164,981	164,981	164,981	161,015	-	-	3,966	3,966	100.00%	97.60%	97.60%	97.60%
Bayuyan Small Reservoir Irrigation Project	20,000	20,000	20,000	20,000	836	-	-	19,164	19,164	100.00%	4.16%	4.16%	4.16%
Cabano Small Reservoir Irrigation Project	55,000	55,000	55,000	55,000	9,155	-	-	45,845	45,845	100.00%	16.64%	16.64%	16.64%
Calunasan Small Reservoir Irrigation Project	20,000	20,000	20,000	20,000	15,625	-	-	4,375	4,375	100.00%	78.13%	78.13%	78.13%
Hibale Small Reservoir Irrigation Project	10,000	10,000	10,000	10,000	-	-	-	10,000	10,000	100.00%	0.00%	0.00%	0.00%
Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000	200,000	200,000	200,000	196,825	-	-	3,175	3,175	100.00%	98.41%	98.41%	98.41%
Linoan Small Reservoir Irrigation Project Davao de Oro	15,000	15,000	15,000	15,000	1,335	-	-	13,665	13,665	100.00%	8.90%	8.90%	8.90%
Tulunang Small Reservoir Irrigation Project	50,000	50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%



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1	2	3	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	15=6/5
Sub-Program 4: Special Irrigation	2,589,602	2,589,602	2,589,602	2,587,993	2,218,977	-	1,609	370,625	369,016	99.94%	85.69%	85.69%	85.74%
Small Irrigation Projects (SIP)	2,589,602	2,589,602	2,589,602	2,587,993	2,218,977	-	1,609	370,625	369,016	99.94%	85.69%	85.69%	85.74%
Sub-Program 5: Other Irrigation Systems	925,807	925,807	925,807	925,807	924,685	-	-	1,122	1,122	100.00%	99.88%	99.88%	99.88%
Comprehensive Agrarian Reform Program- Irrigation Component (CARP-IC)	925,807	925,807	925,807	925,807	924,685	-	-	1,122	1,122	100.00%	99.88%	99.88%	99.88%
TOTAL OPERATIONS	30,096,632	30,096,632	30,096,632	29,629,801	26,484,017	-	466,831	3,612,615	3,145,785	98.45%	88.00%	88.00%	89.38%
GRAND TOTAL	40,862,765	40,862,765	40,862,765	40,289,300	36,156,347	-	573,465	4,706,418	4,132,953	98.60%	88.48%	88.48%	89.74%

OTHERS

I. Calamity Funds		68,700	-	68,700	63,830	68,700	-	(63,830)	4,870	100.00%		92.91%	92.91%
National Disaster Risk Reduction and Management Fund		68,700	-	68,700	63,830	68,700	-	(63,830)	4,870	100.00%		92.91%	92.91%
II. Unprogrammed Funds		104,955	104,955	104,955	104,955	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Chico River Pump Irrigation Project		104,955	104,955	104,955	104,955	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL OTHERS		173,655	104,955	173,655	168,785	68,700	-	(63,830)	4,870	100.00%	160.82%	97.20%	97.20%
GRAND TOTAL	40,862,765	41,036,420	40,967,720	40,462,955	36,325,132	68,700	573,465	4,642,588	4,137,823	98.60%	88.67%	88.52%	89.77%