



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2023
as of March 31, 2025
(In Thousand Pesos)



PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
						UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT /SARO	DISBURSEMENT / OBLIGATION
1	2	3	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	8,606,400	8,606,400	8,606,400	8,606,400	7,985,033	-	-	621,367	621,367	100.00%	92.78%	92.78%	92.78%
II. SUPPORT TO OPERATONS	2,159,733	2,159,733	2,159,733	2,065,309	1,776,369	-	94,424	383,364	288,940	95.63%	82.25%	82.25%	86.01%
III. OPERATIONS	30,096,632	30,096,632	30,096,632	29,630,547	27,064,768	-	466,085	3,031,864	2,565,778	98.45%	89.93%	89.93%	91.34%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	21,093,631	21,093,631	21,093,631	21,059,557	19,930,217	-	34,074	1,163,414	1,129,340	99.84%	94.48%	94.48%	94.64%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	13,052,525	13,052,525	13,052,525	13,023,568	12,428,079	-	28,957	624,446	595,488	99.78%	95.22%	95.22%	95.43%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	7,460,698	7,460,698	7,460,698	7,455,675	6,927,625	-	5,023	533,073	528,050	99.93%	92.85%	92.85%	92.92%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	580,408	580,408	580,408	580,315	574,512	-	93	5,896	5,802	99.98%	98.98%	98.98%	99.00%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	9,003,001	9,003,001	9,003,001	8,570,990	7,134,552	-	432,011	1,868,449	1,436,438	95.20%	79.25%	79.25%	83.24%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	2,350,876	2,350,876	2,350,876	1,960,870	1,532,022	-	390,006	818,854	428,848	83.41%	65.17%	65.17%	78.13%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	1,720,984	1,720,984	1,720,984	1,680,588	1,366,860	-	40,396	354,124	313,728	97.65%	79.42%	79.42%	81.33%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,415,732	1,415,732	1,415,732	1,415,732	1,027,266	-	-	388,466	388,466	100.00%	72.56%	72.56%	72.56%
SUB-PROGRAM 4: SPECIAL IRRIGATION	2,589,602	2,589,602	2,589,602	2,589,993	2,283,718	-	1,609	305,884	304,275	99.94%	88.19%	88.19%	88.24%
SUB-PROGRAM 5: OTHER IRRIGATION SYSTEMS	925,807	925,807	925,807	925,807	924,685	-	-	1,122	1,122	100.00%	99.88%	99.88%	99.88%
TOTAL	40,862,765	40,862,765	40,862,765	40,302,256	36,826,170	-	560,509	4,036,595	3,476,086	98.63%	90.12%	90.12%	91.37%
OTHERS													
I. Calamity Funds		68,700	-	68,700	68,700	68,700	-	(68,700)	-	100.00%		100.00%	100.00%
II. Unprogrammed Funds		104,955	104,955	104,955	104,955	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL		173,655	104,955	173,655	173,655	68,700	-	(68,700)	-	100.00%	165.46%	100.00%	100.00%
GRAND TOTAL	40,862,765	41,036,420	40,967,720	40,475,911	36,999,825	68,700	560,509	3,967,895	3,476,086	98.63%	90.31%	90.16%	91.41%

Certified Correct:

HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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PARTICULARS	GAA	SARO	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
						UNDFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT /SARO	DISBURSEMENT / OBLIGATION
1	2	3	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
GENERAL ADMINISTRATION AND SUPPORT													
Operating Subsidy	8,175,224	8,175,224	8,175,224	8,175,224	7,573,008	-	-	602,216	602,216	100.00%	92.63%	92.63%	92.63%
Operation and Maintenance of NIS Pump Irrigation Systems	431,176	431,176	431,176	431,176	412,026	-	-	19,150	19,150	100.00%	95.56%	95.56%	95.56%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	8,606,400	8,606,400	8,606,400	8,606,400	7,985,033	-	-	621,367	621,367	100.00%	92.78%	92.78%	92.78%
SUPPORT TO OPERATIONS													
Establishment of Farmland GIS	256,917	256,917	256,917	202,662	52,138	-	54,255	204,779	150,524	78.88%	20.29%	20.29%	25.73%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	400,374	400,374	400,374	399,209	306,530	-	1,165	93,844	92,678	99.71%	76.56%	76.56%	76.78%
Heavy Equipment Procurement for Irrigation Systems	776,000	776,000	776,000	775,600	775,600	-	400	400	-	99.95%	99.95%	99.95%	100.00%
Quick Response Fund	300,000	300,000	300,000	300,000	297,914	-	-	2,086	2,086	100.00%	99.30%	99.30%	99.30%
Irrigation Management Transfer Support Services (IMTSS)	396,442	396,442	396,442	357,838	314,187	-	38,604	82,255	43,652	90.26%	79.25%	79.25%	87.80%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATIONS	2,159,733	2,159,733	2,159,733	2,065,309	1,776,369	-	94,424	383,364	288,940	95.63%	82.25%	82.25%	86.01%
OPERATIONS													
PROGRAM 1: Irrigation Systems Restoration Program	21,093,631	21,093,631	21,093,631	21,059,557	19,930,217	-	34,074	1,163,414	1,129,340	99.84%	94.48%	94.48%	94.64%
Sub-Program 1: National Irrigation Systems	13,052,525	13,052,525	13,052,525	13,023,568	12,428,079	-	28,957	624,446	595,488	99.78%	95.22%	95.22%	95.43%
Climate Change Adaptation Works (National Systems)	2,632,330	2,632,330	2,632,330	2,623,836	2,340,385	-	8,494	291,945	283,451	99.68%	88.91%	88.91%	89.20%
Improvement of Service Roads in National Irrigation Systems	1,272,790	1,272,790	1,272,790	1,272,782	1,255,646	-	8	17,144	17,136	100.00%	98.65%	98.65%	98.65%
Repair of National Irrigation Systems	6,488,560	6,488,560	6,488,560	6,488,480	6,305,347	-	80	183,213	183,133	100.00%	97.18%	97.18%	97.18%
Restoration of National Irrigation Systems	2,638,845	2,638,845	2,638,845	2,638,470	2,526,702	-	375	112,143	111,768	99.99%	95.75%	95.75%	95.76%
Mindanao Irrigation Development Project	20,000	20,000	20,000	-	-	-	20,000	20,000	-	-	-	0.00%	-
Sub-Program 2: Communal Irrigation Systems	7,460,698	7,460,698	7,460,698	7,455,675	6,927,625	-	5,023	533,073	528,050	99.93%	92.85%	92.85%	92.92%
Restoration of Communal Irrigation Systems	2,811,278	2,811,278	2,811,278	2,809,733	2,637,484	-	1,545	173,794	172,249	99.95%	93.82%	93.82%	93.87%
Repair of Communal Irrigation Systems	4,649,420	4,649,420	4,649,420	4,645,941	4,290,141	-	3,479	359,279	355,801	99.93%	92.27%	92.27%	92.34%
Sub-Program 3: Other Irrigation Systems	580,408	580,408	580,408	580,315	574,512	-	93	5,896	5,802	99.98%	98.98%	98.98%	99.00%
Repair of Pump Irrigation Systems	580,408	580,408	580,408	580,315	574,512	-	93	5,896	5,802	99.98%	98.98%	98.98%	99.00%
PROGRAM 2: Irrigation Systems Development Program	9,003,001	9,003,001	9,003,001	8,570,990	7,134,552	-	432,011	1,868,449	1,436,438	95.20%	79.25%	79.25%	83.24%
Sub-Program 1: New National Irrigation	2,350,876	2,350,876	2,350,876	1,960,870	1,532,022	-	390,006	818,854	428,848	83.41%	65.17%	65.17%	78.13%
Balog-Balog Multipurpose Project-Phase II	789,049	789,049	789,049	404,049	140,417	-	385,000	648,632	263,632	51.21%	17.80%	17.80%	34.75%
Jalaur River Multipurpose Project - Stage II	175,000	175,000	175,000	175,000	175,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Peso-Counterpart	49,000	49,000	49,000	49,000	49,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Loan-Proceeds	126,000	126,000	126,000	126,000	126,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Apayao Irrigation Project, Apayao	5,000	5,000	5,000	5,000	2,412	-	-	2,588	2,588	100.00%	48.24%	48.24%	48.24%
Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ilocos Sur Transbasin Project, Ilocos Sur	10,000	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dibuluan River Irrigation Project, Isabela	50,000	50,000	50,000	50,000	46,545	-	-	3,455	3,455	100.00%	93.09%	93.09%	93.09%
Tumauini River Multipurpose Project, Isabela	10,000	10,000	10,000	10,000	10,000	-	-	0	0	100.00%	100.00%	100.00%	100.00%
Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000	10,000	10,000	10,000	9,558	-	-	442	442	100.00%	95.58%	95.58%	95.58%
Tanjay-Bais River Irrigation Project, Negros Oriental	148,037	148,037	148,037	148,037	147,324	-	-	713	713	100.00%	99.52%	99.52%	99.52%



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						UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT /SARO	DISBURSEMENT / OBLIGATION
1	2	3	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
Ditsaan-Ramain Irrigation Project, Lanao del Sur	68,908	68,908	68,908	68,908	59,936	-	0	8,972	8,972	100.00%	86.98%	86.98%	86.98%
Manat NIP, Compostella Valley	150,000	150,000	150,000	150,000	142,701	-	-	7,299	7,299	100.00%	95.13%	95.13%	95.13%
Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000	50,000	50,000	50,000	45,754	-	-	4,246	4,246	100.00%	91.51%	91.51%	91.51%
Upi Integrated Irrigation Project, Maguindanao	100,000	100,000	100,000	100,000	98,963	-	-	1,037	1,037	100.00%	98.96%	98.96%	98.96%
Libang Irrigation Project, Agusan del Sur	150,000	150,000	150,000	150,000	99,841	-	-	50,159	50,159	100.00%	66.56%	66.56%	66.56%
Pangasinan Irrigation, Bayambang, Pangasinan	20,000	20,000	20,000	20,000	15,542	-	-	4,458	4,458	100.00%	77.71%	77.71%	77.71%
Lusod Integrated National Irrigation Project, Quirino	50,000	50,000	50,000	49,994	15,894	-	6	34,106	34,100	99.99%	31.79%	31.79%	31.79%
Caulaman Irrigation Project (formerly Upper Gumain River Irrigation Project), Pampanga	50,000	50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Hilabangan Irrigation Project, Negros Occidental	46,787	46,787	46,787	46,787	28,075	-	-	18,712	18,712	100.00%	60.01%	60.01%	60.01%
Malinao Dam Improvement Project, Bohol	5,000	5,000	5,000	-	-	-	5,000	5,000	-	-	-	0.00%	-
Bugko Irrigation Project, Northern Samar	45,000	45,000	45,000	45,000	44,994	-	-	6	6	100.00%	99.99%	99.99%	99.99%
Pinipisakan Irrigation Project, Northern Samar	130,000	130,000	130,000	130,000	127,383	-	-	2,617	2,617	100.00%	97.99%	97.99%	97.99%
Hagbay Irrigation Project, Northern Samar	56,500	56,500	56,500	56,500	54,088	-	-	2,412	2,412	100.00%	95.73%	95.73%	95.73%
Bulao Irrigation Project, Northern Samar	68,000	68,000	68,000	68,000	57,354	-	-	10,646	10,646	100.00%	84.34%	84.34%	84.34%
Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay	18,595	18,595	18,595	18,595	18,595	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	100,000	100,000	100,000	100,000	86,646	-	-	13,354	13,354	100.00%	86.65%	86.65%	86.65%
Lison Valley Irrigation Project, Zamboanga del Sur	35,000	35,000	35,000	35,000	35,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 2: Establishment of Pump Irrigation	1,720,984	1,720,984	1,720,984	1,680,588	1,366,860	-	40,396	354,124	313,728	97.65%	79.42%	79.42%	81.33%
Establishment of Pump Irrigation Project	1,720,984	1,720,984	1,720,984	1,680,588	1,366,860	-	40,396	354,124	313,728	97.65%	79.42%	79.42%	81.33%
Sub-Program 3: Small Reservoir Irrigation	1,415,732	1,415,732	1,415,732	1,415,732	1,027,266	-	-	388,466	388,466	100.00%	72.56%	72.56%	72.56%
Bayaoas Small Reservoir Irrigation Project	100,000	100,000	100,000	100,000	85,704	-	-	14,296	14,296	100.00%	85.70%	85.70%	85.70%
Dumoloc Small Reservoir Irrigation Project	200,000	200,000	200,000	200,000	57,297	-	-	142,703	142,703	100.00%	28.65%	28.65%	28.65%
Balasig Small Reservoir Irrigation Project, Isabela	50,000	50,000	50,000	50,000	48,907	-	-	1,093	1,093	100.00%	97.81%	97.81%	97.81%
Calapangan Small Reservoir Irrigation Project, Cagayan	50,000	50,000	50,000	50,000	27,422	-	-	22,578	22,578	100.00%	54.84%	54.84%	54.84%
Bayabas Small Reservoir Irrigation Project, Bulacan	50,000	50,000	50,000	50,000	47,904	-	-	2,096	2,096	100.00%	95.81%	95.81%	95.81%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	100,000	100,000	100,000	100,000	76,180	-	-	23,820	23,820	100.00%	76.18%	76.18%	76.18%
Macalelon Small Reservoir Irrigation Project	124,638	124,638	124,638	124,638	70,244	-	-	54,394	54,394	100.00%	56.36%	56.36%	56.36%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	56,113	56,113	56,113	56,113	31,271	-	-	24,842	24,842	100.00%	55.73%	55.73%	55.73%
Bagtingon Small Reservoir Irrigation Project	150,000	150,000	150,000	150,000	144,200	-	-	5,800	5,800	100.00%	96.13%	96.13%	96.13%
Hibulangan Small Reservoir Irrigation Project, Northern Leyte	164,981	164,981	164,981	164,981	161,428	-	-	3,553	3,553	100.00%	97.85%	97.85%	97.85%
Bayuyan Small Reservoir Irrigation Project	20,000	20,000	20,000	20,000	1,040	-	-	18,960	18,960	100.00%	5.20%	5.20%	5.20%
Cabano Small Reservoir Irrigation Project	55,000	55,000	55,000	55,000	9,638	-	-	45,362	45,362	100.00%	17.52%	17.52%	17.52%
Calunasan Small Reservoir Irrigation Project	20,000	20,000	20,000	20,000	16,194	-	-	3,806	3,806	100.00%	80.97%	80.97%	80.97%
Hibale Small Reservoir Irrigation Project	10,000	10,000	10,000	10,000	-	-	-	10,000	10,000	100.00%	0.00%	0.00%	0.00%
Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000	200,000	200,000	200,000	198,444	-	-	1,556	1,556	100.00%	99.22%	99.22%	99.22%
Linoan Small Reservoir Irrigation Project, Davao de Oro	15,000	15,000	15,000	15,000	1,394	-	-	13,606	13,606	100.00%	9.29%	9.29%	9.29%
Tulunon Small Reservoir Irrigation Project	50,000	50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%



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1	2	3	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/2	12=6/4	13=6/3	14=6/5
Sub-Program 4: Special Irrigation	2,589,602	2,589,602	2,589,602	2,587,993	2,283,718	-	1,609	305,884	304,275	99.94%	88.19%	88.19%	88.24%
Small Irrigation Projects (SIP)	2,589,602	2,589,602	2,589,602	2,587,993	2,283,718	-	1,609	305,884	304,275	99.94%	88.19%	88.19%	88.24%
Sub-Program 5: Other Irrigation Systems	925,807	925,807	925,807	925,807	924,685	-	-	1,122	1,122	100.00%	99.88%	99.88%	99.88%
Comprehensive Agrarian Reform Program- Irrigation Component (CARP-IC)	925,807	925,807	925,807	925,807	924,685	-	-	1,122	1,122	100.00%	99.88%	99.88%	99.88%
TOTAL OPERATIONS	30,096,632	30,096,632	30,096,632	29,630,547	27,064,768	-	466,085	3,031,864	2,565,778	98.45%	89.93%	89.93%	91.34%
GRAND TOTAL	40,862,765	40,862,765	40,862,765	40,302,256	36,826,170	-	560,509	4,036,595	3,476,086	98.63%	90.12%	90.12%	91.37%

OTHERS

I. Calamity Funds		68,700	-	68,700	68,700	68,700	-	(68,700)	-	100.00%		100.00%	100.00%
National Disaster Risk Reduction and Management Fund		68,700	-	68,700	68,700	68,700	-	(68,700)	-	100.00%		100.00%	100.00%
II. Unprogrammed Funds		104,955	104,955	104,955	104,955	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Chico River Pump Irrigation Project		104,955	104,955	104,955	104,955	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL OTHERS		173,655	104,955	173,655	173,655	68,700	-	(68,700)	-	100.00%	165.46%	100.00%	100.00%
GRAND TOTAL	40,862,765	41,036,420	40,967,720	40,475,911	36,999,825	68,700	560,509	3,967,895	3,476,086	98.63%	90.31%	90.16%	91.41%