



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2024
as of December 31, 2024 - FINAL
(In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE	NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE		
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	8,131,765	8,131,765	(161,819)	7,969,946	8,131,765	6,142,408	5,435,431	(161,819)	1,627,538	2,696,334	706,977	77.07%	66.84%	88.49%
II. SUPPORT TO OPERATIONS	5,272,454	5,272,454	(70,550)	5,201,904	5,272,454	4,596,972	3,885,931	(70,550)	604,932	1,386,523	711,041	88.37%	73.70%	84.53%
III. OPERATIONS	56,816,110	56,816,110	-	56,816,110	56,816,110	54,405,613	29,947,854	-	2,410,497	26,868,256	24,457,759	95.76%	52.71%	55.05%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	29,569,334	29,569,334	-	29,569,334	29,569,334	29,141,579	17,837,294	-	427,755	11,732,040	11,304,285	98.55%	60.32%	61.21%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	22,200,632	22,200,632	-	22,200,632	22,200,632	22,011,805	12,896,756	-	188,827	9,303,876	9,115,049	99.15%	58.09%	58.59%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	6,738,097	6,738,097	-	6,738,097	6,738,097	6,514,530	4,440,109	-	223,567	2,297,988	2,074,420	96.68%	65.90%	68.16%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	630,605	630,605	-	630,605	630,605	615,245	500,429	-	15,360	130,176	114,816	97.56%	79.36%	81.34%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	27,246,776	27,246,776	-	27,246,776	27,246,776	25,264,034	12,110,560	-	1,982,742	15,136,216	13,153,474	92.72%	44.45%	47.94%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	2,661,187	2,661,187	-	2,661,187	2,661,187	1,821,899	914,437	-	839,288	1,746,750	907,462	68.46%	34.36%	50.19%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	18,607,829	18,607,829	-	18,607,829	18,607,829	17,781,455	7,833,733	-	826,374	10,774,096	9,947,722	95.56%	42.10%	44.06%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,696,594	1,696,594	-	1,696,594	1,696,594	1,531,554	681,133	-	165,040	1,015,461	850,421	90.27%	40.15%	44.47%
SUB-PROGRAM 4: SPECIAL IRRIGATION	2,445,018	2,445,018	-	2,445,018	2,445,018	2,348,772	1,456,226	-	96,246	988,792	892,546	96.06%	59.56%	62.00%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	611,148	611,148	-	611,148	611,148	600,828	391,813	-	10,320	219,335	209,015	98.31%	64.11%	65.21%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	1,225,000	1,225,000	-	1,225,000	1,225,000	1,179,526	833,217	-	45,474	391,783	346,309	96.29%	68.02%	70.64%
TOTAL	70,220,329	70,220,329	(232,369)	69,987,960	70,220,329	65,144,993	39,269,216	(232,369)	4,842,967	30,951,113	25,875,777	93.08%	55.92%	60.28%
OTHERS														
I. Special Provision No. 7	-	5,017,851	-	5,017,851	5,017,851	4,345,394	1,611,094	-	672,457	3,406,757	2,734,300	86.60%	32.11%	37.08%
II. CALAMITY FUNDS		450,000	-	450,000	225,000	434,253	65,137	225,000	15,747	159,863	369,116	96.50%	28.95%	15.00%
III. UNPROGRAMMED FUNDS		7,088,715	-	7,088,715	540,019	2,698,015	90,254	6,548,696	4,390,700	449,765	2,607,761	38.06%	16.71%	3.35%
TOTAL		12,556,566	-	12,556,566	5,782,870	7,477,662	1,766,484	6,773,696	5,078,904	4,016,386	5,711,178	59.55%	30.55%	23.62%
GRAND TOTAL	70,220,329	82,776,895	(232,369)	82,544,526	76,003,199	72,622,655	41,035,701	6,541,327	9,921,871	34,967,498	31,586,955	87.98%	53.99%	56.51%

Certified Correct:

HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/5
GENERAL ADMINISTRATION AND SUPPORT														
Operating Subsidy	7,303,176	7,303,176	(161,819)	7,141,357	7,303,176	5,730,966	5,129,004	(161,819)	1,410,391	2,174,172	601,962	80.25%	70.23%	89.50%
Operation and Maintenance of NIS Pump Irrigation Systems	828,589	828,589		828,589	828,589	411,442	306,427	-	417,147	522,162	105,015	49.66%	36.98%	74.48%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	8,131,765	8,131,765	(161,819)	7,969,946	8,131,765	6,142,408	5,435,431	(161,819)	1,827,538	2,696,334	706,977	77.07%	66.84%	88.49%
SUPPORT TO OPERATIONS														
Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	131,879	131,879		131,879	131,879	119,258	91,512	-	12,621	40,367	27,746	90.43%	69.39%	76.73%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	227,158	227,158		227,158	227,158	116,562	36,214	-	110,596	190,944	80,349	51.31%	15.94%	31.07%
Irrigation Management Transfer Support Services (IMTSS) including Capacity Building Activities towards Full Devolution	311,442	311,442	(70,550)	240,892	311,442	166,176	121,883	(70,550)	74,716	189,559	44,293	68.98%	39.14%	73.35%
Establishment of Farmland Geographic Information System (GIS)	108,987	108,987		108,987	108,987	68,028	28,399	-	40,959	80,588	39,629	62.42%	26.06%	41.75%
Contract Farming	3,400,000	3,400,000		3,400,000	3,400,000	3,084,928	2,810,279	-	315,072	589,721	274,649	90.73%	82.66%	91.10%
Pre-construction Activities for Irrigation Projects	310,000	310,000		310,000	310,000	259,887	15,513	-	50,113	294,487	244,375	83.83%	5.00%	5.97%
Heavy Equipment Procurement for Irrigation Systems	782,988	782,988		782,988	782,988	782,132	782,132	-	856	856	-	99.89%	99.89%	100.00%
TOTAL SUPPORT TO OPERATIONS	5,272,454	5,272,454	(70,550)	5,201,904	5,272,454	4,596,972	3,885,931	(70,550)	604,932	1,386,523	711,041	88.37%	73.70%	84.53%
OPERATIONS														
PROGRAM 1: Irrigation Systems Restoration Program														
Program	29,569,334	29,569,334	-	29,569,334	29,569,334	29,141,579	17,837,294	-	427,755	11,732,040	11,304,285	98.55%	60.32%	61.21%
Sub-Program 1: National Irrigation Systems	22,200,632	22,200,632	-	22,200,632	22,200,632	22,011,805	12,896,756	-	188,827	9,303,876	9,115,049	99.15%	58.09%	58.59%
Climate Change Adaptation Works (National Systems)	1,921,140	1,921,140		1,921,140	1,921,140	1,870,334	1,195,868	-	50,806	725,272	674,465	97.36%	62.25%	63.94%
Improvement of Service Roads in National Irrigation Systems	1,414,777	1,414,777		1,414,777	1,414,777	1,395,815	1,095,280	-	18,962	319,497	300,535	98.66%	77.42%	78.47%
Repair of National Irrigation Systems	15,496,860	15,496,860		15,496,860	15,460,920	15,475,430	8,646,579	35,940	21,430	6,814,341	6,828,851	99.86%	55.93%	55.87%
Restoration of National Irrigation Systems	3,347,855	3,347,855		3,347,855	3,383,795	3,250,324	1,947,136	(35,940)	97,531	1,436,659	1,303,188	97.09%	57.54%	59.91%
Modernization of Existing Irrigation Systems	20,000	20,000		20,000	20,000	19,902	11,893	-	98			99.51%		
Sub-Program 2: Communal Irrigation Systems	6,738,097	6,738,097	-	6,738,097	6,738,097	6,514,530	4,440,109	-	223,567	2,297,988	2,074,420	96.68%	65.90%	68.16%
Restoration of Communal Irrigation Systems	2,873,610	2,873,610		2,873,610	2,873,610	2,780,513	1,881,950	-	93,097	991,660	898,563	96.76%	65.49%	67.68%
Repair of Communal Irrigation Systems	3,864,487	3,864,487		3,864,487	3,864,487	3,734,017	2,558,160	-	130,470	1,306,327	1,175,857	96.62%	68.20%	68.51%
Sub-Program 3: Other Irrigation Systems	630,605	630,605	-	630,605	630,605	615,245	500,429	-	15,380	130,176	114,816	97.56%	79.36%	81.34%
Repair of Pump Irrigation Systems	630,605	630,605		630,605	630,605	615,245	500,429	-	15,360	130,176	114,816	97.56%	79.36%	81.34%
PROGRAM 2: Irrigation Systems Development Program														
Program	27,246,776	27,246,776	-	27,246,776	27,246,776	25,264,034	12,110,560	-	1,982,742	15,136,216	13,153,474	92.72%	44.45%	47.94%
Sub-Program 1: New National Irrigation	2,661,187	2,661,187	-	2,661,187	2,661,187	1,821,899	914,437	-	839,288	1,746,750	907,462	68.46%	34.36%	50.19%
Balog-Balog Multipurpose Project-Phase II	261,000	261,000		261,000	261,000	-	-	-	261,000	261,000	-			
Jalaur River Multipurpose Project - Stage II	417,420	417,420	-	417,420	417,420	312,320	151,326	-	105,100	266,094	160,994	74.82%	36.25%	48.45%
Peso-Counterpart	417,420	417,420		417,420	417,420	312,320	151,326	-	105,100	266,094	160,994	74.82%	36.25%	48.45%
Lower Apayao Irrigation Project, Apayao	50,000	50,000		50,000	50,000	43,209	31,636	-	6,791	18,364	11,573	86.42%	63.27%	73.22%
Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000	10,000		10,000	10,000	8,691	6,286	-	1,309	3,714	2,404	86.91%	62.86%	72.33%
Gandara Irrigation Project - Pologon Area, Western Samar	50,000	50,000		50,000	50,000	46,726	18,261	-	3,274	31,739	28,466	93.45%	36.52%	39.08%
Calbiga Irrigation Project, Western Samar	49,000	49,000		49,000	49,000	47,791	31,747	-	1,209	17,253	16,044	97.53%	64.79%	66.43%
Upper Saug River Irrigation Project, Davao del Norte	90,000	90,000		90,000	90,000	80,827	57,116	-	9,173	32,884	23,711	89.81%	63.46%	70.66%
Marinialo Dam Irrigation Project, Nueva Ecija	30,000	30,000		30,000	30,000	29,531	9,022	-	469	20,978	20,509	98.44%	30.07%	30.55%
Tanjay-Bais River Irrigation Project, Negros Oriental	148,767	148,767		148,767	148,767	137,201	33,320	-	11,566	115,447	103,881	92.23%	22.40%	24.29%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	35,000	35,000		35,000	35,000	32,999	6,688	-	2,001			94.28%	19.11%	20.27%
Manat NIP, Compostella Valley	150,000	150,000		150,000	150,000	135,473	103,798	-	14,527	46,202	31,675	90.32%	69.20%	76.62%
Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000	150,000		150,000	150,000	150,000	98,325	-	-	51,675	51,675	100.00%	65.55%	65.55%



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								UNDFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/5
Upi Integrated Irrigation Project, Maquindanao	100,000	100,000		100,000	100,000	100,000	88,078	-	-	11,922	11,922	100.00%	88.08%	88.08%
Libang Irrigation Project, Agusan del Sur	150,000	150,000		150,000	150,000	141,254	12,297	-	8,746	137,703	128,956	94.17%	8.20%	8.71%
Sacobia River Irrigation Project, Tarlac	100,000	100,000		100,000	100,000	98,295	53,570	-	1,705	44,724	98,295	98.29%	53.57%	54.50%
Lusod Integrated National Irrigation Project, Quirino	100,000	100,000		100,000	100,000	98,505	26,940	-	1,495	73,060	71,565	98.51%	26.94%	27.35%
Caulaman Irrigation Project (formerly Upper Gumain River Irrigation Project), Pampanga	50,000	50,000		50,000	50,000	49,867	49,501	-	133	499	367	99.73%	99.00%	99.27%
Pasig-Potrero River Irrigation Project, Pampanga	100,000	100,000		100,000	100,000	99,461	89,102	-	539	10,898	10,359	99.46%	89.10%	89.58%
Bustos Dam Afterbay Structure, Bulacan	100,000	100,000		100,000	100,000	92,128	13,819	-	7,872	86,181	78,309	92.13%	13.82%	15.00%
Cabiao Impounding Dam, Nueva Ecija	400,000	400,000		400,000	400,000	-	-	-	400,000	400,000	-			
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	50,000	50,000		50,000	50,000	49,145	13,505	-	855	36,495	35,640	98.29%	27.01%	27.48%
Lison Valley Irrigation Project, Zamboanga del Sur	70,000	70,000		70,000	70,000	68,474	20,098	-	1,526	49,902	48,376	97.82%	28.71%	29.35%
Sub-Program 2: Establishment of Pump Irrigation	18,607,829	18,607,829	-	18,607,829	18,607,829	17,781,455	7,833,733	-	826,374	10,774,096	9,947,722	95.56%	42.10%	44.06%
Establishment of Pump Irrigation Project	18,607,829	18,607,829		18,607,829	18,607,829	17,781,455	7,833,733	-	826,374	10,774,096	9,947,722	95.56%	42.10%	44.06%
Sub-Program 3: Small Reservoir Irrigation	1,696,594	1,696,594	-	1,696,594	1,696,594	1,531,554	681,133	-	165,040	1,015,481	850,421	90.27%	40.15%	44.47%
Bayaos Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	98,988	22,101	-	1,012	77,899	76,887	98.99%	22.10%	22.33%
Dumoloc Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	98,884	2,370	-	1,116	97,630	96,514	98.88%	2.37%	2.40%
Cabacanan Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000		50,000	50,000	-	-	-	50,000	50,000	-			
Calapangan Small Reservoir Irrigation Project, Cagayan	400,000	400,000		400,000	400,000	369,034	275,102	-	30,966	124,898	93,932	92.26%	68.78%	74.55%
Bayabas Small Reservoir Irrigation Project, Bulacan	300,000	300,000		300,000	300,000	294,128	4,510	-	5,872	295,490	289,618	98.04%	1.50%	1.53%
Lopez Small Reservoir Irrigation Project, Quezon	100,000	100,000		100,000	100,000	99,463	51,372	-	537	48,628	48,092	99.46%	51.37%	51.65%
Bagtingon Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	93,292	80,480	-	6,708	19,520	12,812	93.29%	80.48%	86.27%
Bonot-Bonot Small Reservoir Irrigation Project	51,594	51,594		51,594	51,594	12,286	11,426	-	39,308	40,168	860	23.81%	22.15%	93.00%
Bayuyan Small Reservoir Irrigation Project	30,000	30,000		30,000	30,000	28,952	281	-	1,048	29,719	28,671	96.51%	0.94%	0.97%
Cabano Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	88,503	1,064	-	11,497	98,936	87,439	88.50%	1.06%	1.20%
Calunasan Small Reservoir Irrigation Project	15,000	15,000		15,000	15,000	12,893	10,571	-	2,107	4,429	2,323	85.96%	70.47%	81.98%
Hibale Small Reservoir Irrigation Project	50,000	50,000		50,000	50,000	43,435	478	-	6,565	49,522	42,957	86.87%	0.96%	1.10%
Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000	200,000		200,000	200,000	191,695	121,451	-	8,305	78,549		95.85%	60.73%	63.36%
Tulunon Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	99,927		-	-	73	73	100.00%	99.93%	99.93%
Sub-Program 4: Special Irrigation	2,445,018	2,445,018	-	2,445,018	2,445,018	2,348,772	1,456,226	-	96,246	988,792	892,546	96.06%	59.56%	62.00%
Small Irrigation Projects (SIP)	2,445,018	2,445,018		2,445,018	2,445,018	2,348,772	1,456,226	-	96,246	988,792	892,546	96.06%	59.56%	62.00%
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	611,148	611,148	-	611,148	611,148	600,828	391,813	-	10,320	219,335	209,015	98.31%	64.11%	65.21%
Extension/Expansion of Existing Communal Irrigation Systems	9,900	9,900		9,900	9,900	8,857	303	-	1,043	9,597	8,554	89.46%	3.06%	3.42%
Extension/Expansion of Existing National Irrigation Systems	601,248	601,248		601,248	601,248	591,971	391,510	-	9,277	209,738	200,461	98.46%	65.12%	66.14%
Sub-Program 6: Other Irrigation Systems	1,225,000	1,225,000	-	1,225,000	1,225,000	1,179,526	833,217	-	45,474	391,783	346,309	96.29%	68.02%	70.64%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IG)	1,225,000	1,225,000		1,225,000	1,225,000	1,179,526	833,217	-	45,474	391,783	346,309	96.29%	68.02%	70.64%
TOTAL OPERATIONS	56,816,110	56,816,110	-	56,816,110	56,816,110	54,405,613	29,947,854	-	2,410,497	26,868,256	24,457,759	95.76%	52.71%	55.05%
GRAND TOTAL	70,220,329	70,220,329	(232,369)	69,987,960	70,220,329	65,144,993	39,269,216	(232,369)	4,842,967	30,951,113	25,875,777	93.08%	55.92%	60.28%

I. Special Provision No. 7		5,017,851	-	5,017,851	5,017,851	4,345,394	1,611,094	-	672,457	3,406,757	2,734,300	87%	32%	37%
Pinipisakan Irrigation Project		998		998	998	998	998	-	(0)	(0)	-	100%	100%	100%
Solar Power-Driven Pump Irrigation Projects		30,000		30,000	30,000	29,987	22,710	-	13	7,290	7,276	100%	76%	76%
Repair of National Irrigation Systems		833,690		833,690	833,690	824,397	560,029	-	9,293	273,661	264,369	99%	67%	68%
Repair of Communal Irrigation Systems		329,034		329,034	329,034	291,419	101,646	-	37,615	227,388	189,773	89%	31%	35%
Bulao Irrigation Project		47,308		47,308	47,308	44,682	9,937	-	2,625	37,370	34,745	94%	21%	22%
Hagbay Irrigation Project		100,000		100,000	100,000	98,424	36,159	-	1,576	63,841	62,265	98%	36%	37%
Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects		20,884		20,884	20,884	1,684	884	-	19,200	20,000	801	8%	4%	52%
Ambal River Irrigation Project		850,000		850,000	850,000	850,000	119,098	-	-	730,902	730,902	100%	14%	14%
Bagtingon Small Reservoir Irrigation Project		11,000		11,000	11,000	-	-	-	11,000	11,000	-			



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS



GAA 2024
as of December 31, 2024 - FINAL
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE	NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE		
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/5
Bulo Small Reservoir Irrigation Project		40,000		40,000	40,000	40,000	33,035	-	-	6,965	6,965	100%	83%	83%
Lebak Integrated Irrigation Project		750,000		750,000	750,000	750,000	186,831	-	-	563,169	563,169	100%	25%	25%
Lopez Small Reservoir Irrigation Project		300,000		300,000	300,000	15,000	-	-	285,000	300,000	15,000	5%		0%
Marimay Small Reservoir Irrigation Project		20,000		20,000	20,000	-	-	-	20,000	20,000	-			
Tulunan Small Reservoir Irrigation Project		278,806		278,806	278,806	278,806	256,598	-	-	22,208	22,208	100%	92%	92%
Upi Integrated River Irrigation Project		800,000		800,000	800,000	800,000	127,302	-	-	672,698	672,698	100%	16%	16%
San Felipe Small River Irrigation Project		200,131		200,131	200,131	-	-	-	200,131	200,131	-			
Restoration of National Irrigation Systems		168,000		168,000	168,000	168,000	92,465	-	-	75,535	75,535	100%	55%	55%
Restoration of Communal Irrigation Systems		10,000		10,000	10,000	9,967	4,732	-	33	5,268	5,235	100%	47%	47%
Extension/Expansion of Existing National Irrigation Systems		9,000		9,000	9,000	-	-	-	9,000	9,000	-			
Climate Change Adaptation Works (National Systems)		50,000		50,000	50,000	50,000	41,595	-	-	8,405	8,405	100%	83%	83%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects		149,000		149,000	149,000	72,094	3,238	-	76,906	145,762	68,855	48%	2%	4%
Small Irrigation Projects (SIP)		20,000		20,000	20,000	19,934	13,836	-	66	6,164	6,098	100%	69%	69%
II. Calamity Funds	-	450,000	-	450,000	225,000	434,253	65,137	225,000	15,747	159,863	369,116	97%	29%	15%
National Disaster Risk Reduction and Management Fund		450,000		450,000	225,000	434,253	65,137	225,000	15,747	159,863	369,116	97%	29%	15%
III. UNPROGRAMMED FUNDS	-	7,088,715	-	7,088,715	540,019	2,698,015	90,254	6,548,696	4,390,700	449,765	2,607,761	38%	17%	3%
Jalaur River Multipurpose Project - Stage II		7,088,715	-	7,088,715	540,019	2,698,015	90,254	6,548,696	4,390,700	449,765	2,607,761	38%	17%	3%
Peso-Counterpart		5,000,000		5,000,000	539,223	609,300	89,458	5,000,000	4,390,700	-	609,300	12%		0%
Loan-Proceeds		2,088,715		2,088,715	796	2,088,715	796	2,088,715	0	-	2,088,715	100%		0%
TOTAL - OTHERS		12,556,566	-	12,556,566	5,782,870	7,477,662	1,766,484	6,773,696	5,078,904	4,016,386	5,711,178	59.55%	30.55%	23.62%
GRAND TOTAL	70,220,329	82,776,895	(232,369)	82,544,526	76,003,199	72,622,655	41,035,701	6,541,327	9,921,871	34,967,498	31,586,955	87.98%	53.99%	56.51%