

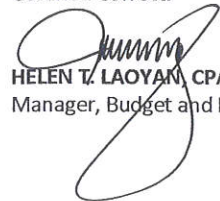


Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2024
as of March 31, 2025
(In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE	NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE		
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/3	12=6/4	13=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	8,131,765	8,131,765	(161,819)	7,969,946	8,131,765	6,884,601	5,774,161	(161,819)	1,085,345	2,357,604	1,110,440	86.38%	71.01%	83.87%
II. SUPPORT TO OPERATONS	5,272,454	5,272,454	(70,550)	5,201,904	5,272,454	4,760,309	4,164,305	(70,550)	441,596	1,108,149	596,003	91.51%	78.98%	87.48%
III. OPERATIONS	56,816,110	56,816,110	-	56,816,110	56,816,110	54,886,544	35,301,766	-	1,929,566	21,514,344	19,584,778	96.60%	62.13%	64.32%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	29,569,334	29,569,334	-	29,569,334	29,569,334	29,292,333	20,823,050	-	277,001	8,746,284	8,469,283	99.06%	70.42%	71.09%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	22,200,632	22,200,632	-	22,200,632	22,200,632	22,079,996	15,237,933	-	120,636	6,962,699	6,842,063	99.46%	68.64%	69.01%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	6,738,097	6,738,097	-	6,738,097	6,738,097	6,589,002	5,060,143	-	149,095	1,677,954	1,528,859	97.79%	75.10%	76.80%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	630,605	630,605	-	630,605	630,605	623,334	524,974	-	7,271	105,631	98,360	98.85%	83.25%	84.22%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	27,246,776	27,246,776	-	27,246,776	27,246,776	25,594,211	14,478,716	-	1,652,565	12,768,060	11,115,495	93.93%	53.14%	56.57%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	2,661,187	2,661,187	-	2,661,187	2,661,187	1,892,434	1,077,274	-	768,753	1,583,913	815,160	71.11%	40.48%	56.93%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	18,607,829	18,607,829	-	18,607,829	18,607,829	17,987,771	9,421,936	-	620,058	9,185,893	8,565,835	96.67%	50.63%	52.38%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,696,594	1,696,594	-	1,696,594	1,696,594	1,545,111	772,610	-	151,483	923,984	772,501	91.07%	45.54%	50.00%
SUB-PROGRAM 4: SPECIAL IRRIGATION	2,445,018	2,445,018	-	2,445,018	2,445,018	2,387,804	1,712,304	-	57,214	732,714	675,500	97.66%	70.03%	71.71%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	611,148	611,148	-	611,148	611,148	597,805	460,287	-	13,343	150,861	137,518	97.82%	75.32%	77.00%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	1,225,000	1,225,000	-	1,225,000	1,225,000	1,183,285	1,034,305	-	41,715	190,695	148,980	96.59%	84.43%	87.41%
TOTAL	70,220,329	70,220,329	(232,369)	69,987,960	70,220,329	66,531,453	45,240,232	(232,369)	3,456,507	24,980,097	21,291,221	95.06%	64.43%	68.00%
OTHERS														
I. Special Provision No. 7	-	5,017,851	-	5,017,851	5,017,851	4,422,351	2,184,881	-	595,500	2,832,970	2,237,470	88.13%	43.54%	49.41%
II. CALAMITY FUNDS		450,000	-	450,000	225,000	439,361	134,124	225,000	10,639	90,876	305,237	97.64%	59.61%	30.53%
III. UNPROGRAMMED FUNDS		7,088,715	-	7,088,715	540,019	4,610,617	90,254	6,548,696	2,478,099	449,765	4,520,363	65.04%	16.71%	1.96%
TOTAL		12,556,566	-	12,556,566	5,782,870	9,472,329	2,409,259	6,773,696	3,084,237	3,373,611	7,063,070	75.44%	41.66%	25.43%
GRAND TOTAL	70,220,329	82,776,895	(232,369)	82,544,526	76,003,199	76,003,782	47,649,491	6,541,327	6,540,744	28,353,708	28,354,291	92.08%	62.69%	62.69%

Certified Correct:


HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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PARTICULARS	GAA	SARO	DBM VARIANCE	NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE		
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/3	12=6/4	13=6/5
GENERAL ADMINISTRATION AND SUPPORT														
Operating Subsidy	7,303,176	7,303,176	(161,819)	7,141,357	7,303,176	6,115,480	5,392,556	(161,819)	1,025,877	1,910,620	722,923	85.63%	73.84%	88.18%
Operation and Maintenance of NIS Pump Irrigation Systems	828,589	828,589		828,589	828,589	769,121	381,604	-	59,468	446,985	387,517	92.82%	46.05%	49.62%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	8,131,765	8,131,765	(161,819)	7,969,946	8,131,765	6,884,601	5,774,161	(161,819)	1,085,345	2,357,604	1,110,440	86.38%	71.01%	83.87%
SUPPORT TO OPERATIONS														
Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	131,879	131,879		131,879	131,879	119,258	91,512	-	12,621	40,367	27,746	90.43%	69.39%	76.73%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	227,158	227,158		227,158	227,158	137,419	56,989	-	89,739	170,169	80,429	60.49%	25.09%	41.47%
Irrigation Management Transfer Support Services (IMTSS) including Capacity Building Activities towards Full Devolution	311,442	311,442	(70,550)	240,892	311,442	195,536	167,581	(70,550)	45,356	143,861	27,955	81.17%	53.81%	85.70%
Establishment of Farmland Geographic Information System (GIS)	108,987	108,987		108,987	108,987	81,285	42,975	-	27,702	66,012	38,310	74.58%	39.43%	52.87%
Contract Farming	3,400,000	3,400,000		3,400,000	3,400,000	3,163,364	2,981,919	-	236,636	418,081	181,445	93.04%	87.70%	94.26%
Pre-construction Activities for Irrigation Projects	310,000	310,000		310,000	310,000	281,315	41,197	-	28,685	268,803	240,118	90.75%	13.29%	14.64%
Heavy Equipment Procurement for Irrigation Systems	782,988	782,988		782,988	782,988	782,132	782,132	-	856	856	-	99.89%	99.89%	100.00%
TOTAL SUPPORT TO OPERATIONS	5,272,454	5,272,454	(70,550)	5,201,904	5,272,454	4,760,309	4,164,305	(70,550)	441,596	1,108,149	586,003	91.51%	78.98%	87.48%
OPERATIONS														
PROGRAM 1: Irrigation Systems Restoration Program														
Program	29,569,334	29,569,334	-	29,569,334	29,569,334	29,292,333	20,823,050	-	277,001	8,746,284	8,469,283	99.06%	70.42%	71.09%
Sub-Program 1: National Irrigation Systems	22,200,632	22,200,632	-	22,200,632	22,200,632	22,079,996	15,237,933	-	120,636	6,962,699	6,842,063	99.46%	68.64%	69.01%
Climate Change Adaptation Works (National Systems)	1,921,140	1,921,140		1,921,140	1,921,140	1,884,525	1,496,522	-	36,615	424,618	388,004	98.09%	77.90%	79.41%
Improvement of Service Roads in National Irrigation Systems	1,414,777	1,414,777		1,414,777	1,414,777	1,405,600	1,187,570	-	9,177	227,207	218,029	99.35%	83.94%	84.49%
Repair of National Irrigation Systems	15,496,860	15,496,860		15,496,860	15,496,860	15,495,021	10,283,026	-	1,839	5,213,834	5,211,995	99.99%	66.36%	66.36%
Restoration of National Irrigation Systems	3,347,855	3,347,855		3,347,855	3,347,855	3,274,948	2,255,376	-	72,907	1,092,479	1,019,572	97.82%	67.37%	68.87%
Modernization of Existing Irrigation Systems	20,000	20,000		20,000	20,000	19,902	15,438	-	98	4,562	4,464	99.51%	77.19%	77.57%
Sub-Program 2: Communal Irrigation Systems	6,738,097	6,738,097	-	6,738,097	6,738,097	6,589,002	5,060,143	-	149,095	1,677,954	1,528,859	97.79%	75.10%	76.80%
Restoration of Communal Irrigation Systems	2,873,610	2,873,610		2,873,610	2,873,610	2,820,331	2,108,946	-	53,279	764,664	711,386	98.15%	73.39%	74.78%
Repair of Communal Irrigation Systems	3,864,487	3,864,487		3,864,487	3,864,487	3,768,671	2,951,198	-	95,816	913,289	817,473	97.52%	76.37%	78.31%
Sub-Program 3: Other Irrigation Systems	630,605	630,605	-	630,605	630,605	623,334	524,974	-	7,271	105,631	98,360	98.85%	83.25%	84.22%
Repair of Pump Irrigation Systems	630,605	630,605		630,605	630,605	623,334	524,974	-	7,271	105,631	98,360	98.85%	83.25%	84.22%
PROGRAM 2: Irrigation Systems Development Program														
Program	27,246,776	27,246,776	-	27,246,776	27,246,776	25,594,211	14,478,716	-	1,652,565	12,768,060	11,115,495	93.93%	53.14%	56.57%
Sub-Program 1: New National Irrigation	2,661,187	2,661,187	-	2,661,187	2,661,187	1,892,434	1,077,274	-	768,753	1,583,913	815,160	71.11%	40.48%	56.93%
Balog-Balog Multipurpose Project-Phase II	261,000	261,000		261,000	261,000	11,729	7,374	-	249,271	253,626	4,356	4.49%	2.83%	62.86%
Jalaur River Multipurpose Project - Stage II	417,420	417,420	-	417,420	417,420	357,972	194,143	-	59,448	223,277	163,829	85.76%	46.51%	54.23%
Peso-Counterpart	417,420	417,420		417,420	417,420	357,972	194,143	-	59,448	223,277	163,829	85.76%	46.51%	54.23%
Lower Apayao Irrigation Project, Apayao	50,000	50,000		50,000	50,000	43,674	31,752	-	6,326	18,248	11,922	87.35%	63.50%	72.70%
Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000	10,000		10,000	10,000	8,691	8,154	-	1,309	1,846	537	86.91%	81.54%	93.82%
Gandara Irrigation Project - Pologon Area, Western Samar	50,000	50,000		50,000	50,000	47,832	18,945	-	2,168	31,055	28,887	95.66%	37.89%	39.61%
Calbiga Irrigation Project, Western Samar	49,000	49,000		49,000	49,000	47,972	31,893	-	1,028	17,107	16,080	97.90%	65.09%	66.48%
Upper Saug River Irrigation Project, Davao del Norte	90,000	90,000		90,000	90,000	86,039	62,328	-	3,961	27,672	23,711	95.60%	69.25%	72.44%
Maringalo Dam Irrigation Project, Nueva Ecija	30,000	30,000		30,000	30,000	29,580	9,356	-	420	20,644	20,223	98.60%	31.19%	31.63%
Tanjay-Bais River Irrigation Project, Negros Oriental	148,767	148,767		148,767	148,767	138,654	63,480	-	10,113	85,287	75,174	93.20%	42.67%	45.78%
Nitsaan-Ramain Irrigation Project, Lanao del Sur	35,000	35,000		35,000	35,000	33,890	8,515	-	1,110			96.83%	24.33%	25.13%
Manat NIP, Compostella Valley	150,000	150,000		150,000	150,000	135,880	113,374	-	14,120	36,626	22,506	90.59%	75.58%	83.44%
Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000	150,000		150,000	150,000	150,000	108,410	-	-	41,590	41,590	100.00%	72.27%	72.27%



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/3	12=6/4	13=6/5
Upi Integrated Irrigation Project, Maguindanao	100,000	100,000		100,000	100,000	100,000	89,532	-	-	10,468	10,468	100.00%	89.53%	89.53%
Libang Irrigation Project, Agusan del Sur	150,000	150,000		150,000	150,000	142,133	14,351	-	7,867	135,649	127,782	94.76%	9.57%	10.10%
Sacobia River Irrigation Project, Tarlac	100,000	100,000		100,000	100,000	98,660	53,933	-	1,340	46,067	44,726	98.66%	53.93%	54.67%
Lusod Integrated National Irrigation Project, Quirino	100,000	100,000		100,000	100,000	98,505	30,997	-	1,495	69,003	67,508	98.51%	31.00%	31.47%
Caulaman Irrigation Project (formerly Upper Gumain River Irrigation Project), Pampanga	50,000	50,000		50,000	50,000	49,927	49,927	-	73	73	-	99.85%	99.85%	100.00%
Pasig-Potrero River Irrigation Project, Pampanga	100,000	100,000		100,000	100,000	99,489	99,489	-	511	511	-	99.49%	99.49%	100.00%
Bustos Dam Afterbay Structure, Bulacan	100,000	100,000		100,000	100,000	92,598	14,289	-	7,402	85,711	78,309	92.60%	14.29%	15.43%
Cabiao Impounding Dam, Nueva Ecija	400,000	400,000		400,000	400,000	93	23	-	399,907	399,977	70	0.02%	0.01%	25.06%
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	50,000	50,000		50,000	50,000	49,507	27,485	-	493	22,515	22,022	99.01%	54.97%	55.52%
Lison Valley Irrigation Project, Zamboanga del Sur	70,000	70,000		70,000	70,000	69,610	39,525	-	390	30,475	30,085	99.44%	56.46%	56.78%
Sub-Program 2: Establishment of Pump Irrigation	18,607,829	18,607,829	-	18,607,829	18,607,829	17,987,771	9,421,936	-	620,058	9,185,893	8,565,835	96.67%	50.63%	52.38%
Establishment of Pump Irrigation Project	18,607,829	18,607,829		18,607,829	18,607,829	17,987,771	9,421,936	-	620,058	9,185,893	8,565,835	96.67%	50.63%	52.38%
Sub-Program 3: Small Reservoir Irrigation	1,696,594	1,696,594	-	1,696,594	1,696,594	1,545,111	772,610	-	151,483	923,984	772,501	91.07%	45.54%	50.00%
Bayabas Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	99,836	67,456	-	164	32,544	32,380	99.84%	67.46%	67.57%
Dumoloc Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	100,000	3,380	-	-	96,620	96,620	100.00%	3.38%	3.38%
Cabacanan Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000		50,000	50,000	-	-	-	50,000	50,000	-			
Calapangan Small Reservoir Irrigation Project, Cagayan	400,000	400,000		400,000	400,000	369,144	306,645	-	30,856	93,355	62,499	92.29%	76.66%	83.07%
Bayabas Small Reservoir Irrigation Project, Bulacan	300,000	300,000		300,000	300,000	295,542	6,015	-	4,458	293,985	289,527	98.51%	2.00%	2.04%
Lopez Small Reservoir Irrigation Project, Quezon	100,000	100,000		100,000	100,000	100,000	51,988	-	-	48,012	48,012	100.00%	51.99%	51.99%
Bagtinson Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	93,301	80,600	-	6,699	19,400	12,701	93.30%	80.60%	86.39%
Bonot-Bonot Small Reservoir Irrigation Project	51,594	51,594		51,594	51,594	14,497	13,782	-	37,097	37,812	715	28.10%	26.71%	95.07%
Bayuban Small Reservoir Irrigation Project	30,000	30,000		30,000	30,000	28,952	629	-	1,048	29,371	28,323	96.51%	2.10%	2.17%
Cabano Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	89,838	2,743	-	10,162	97,257	87,095	89.84%	2.74%	3.05%
Calunasan Small Reservoir Irrigation Project	15,000	15,000		15,000	15,000	13,975	13,796	-	1,025	1,204	180	93.17%	91.97%	98.71%
Hibale Small Reservoir Irrigation Project	50,000	50,000		50,000	50,000	45,877	3,023	-	4,123	46,977	42,854	91.75%	6.05%	6.59%
Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000	200,000		200,000	200,000	194,148	122,571	-	5,852	77,429	71,578	97.07%	61.29%	63.13%
Tulunon Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	100,000	99,982	-	-	18	18	100.00%	99.98%	99.98%
Sub-Program 4: Special Irrigation	2,445,018	2,445,018	-	2,445,018	2,445,018	2,387,804	1,712,304	-	57,214	732,714	675,500	97.66%	70.03%	71.71%
Small Irrigation Projects (SIP)	2,445,018	2,445,018		2,445,018	2,445,018	2,387,804	1,712,304	-	57,214	732,714	675,500	97.66%	70.03%	71.71%
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	611,148	611,148	-	611,148	611,148	597,805	460,287	-	13,343	150,861	137,518	97.82%	75.32%	77.00%
Extension/Expansion of Existing Communal Irrigation Systems	9,900	9,900		9,900	9,900	-	-	-	9,900	9,900	-			
Extension/Expansion of Existing National Irrigation Systems	601,248	601,248		601,248	601,248	597,805	460,287	-	3,443	140,961	137,518	99.43%	76.56%	77.00%
Sub-Program 6: Other Irrigation Systems	1,225,000	1,225,000	-	1,225,000	1,225,000	1,183,285	1,034,305	-	41,715	190,695	148,980	96.59%	84.43%	87.41%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	1,225,000	1,225,000		1,225,000	1,225,000	1,183,285	1,034,305	-	41,715	190,695	148,980	96.59%	84.43%	87.41%
TOTAL OPERATIONS	56,816,110	56,816,110	-	56,816,110	56,816,110	54,886,544	35,301,766	-	1,929,566	21,514,344	19,584,778	96.60%	62.13%	64.32%
GRAND TOTAL	70,220,329	70,220,329	(232,369)	69,987,960	70,220,329	66,531,453	45,240,232	(232,369)	3,456,507	24,980,097	21,291,221	95.06%	64.43%	68.00%

I. Special Provision No. 7		5,017,851	-	5,017,851	5,017,851	4,422,351	2,184,881	-	595,500	2,832,970	2,237,470	88%	44%	49%
Pinipisakan Irrigation Project	998	998		998	998	998	998	-	(0)	(0)	-	100%	100%	100%
Solar Power-Driven Pump Irrigation Projects	30,000	30,000		30,000	30,000	29,987	22,710	-	13	7,290	7,276	100%	76%	76%
Repair of National Irrigation Systems	833,690	833,690		833,690	833,690	827,655	666,495	-	6,035	167,195	161,160	99%	80%	81%
Repair of Communal Irrigation Systems	329,034	329,034		329,034	329,034	319,646	130,453	-	9,388	198,581	189,193	97%	40%	41%
Bulao Irrigation Project	47,308	47,308		47,308	47,308	44,926	10,160	-	2,382	34,765	34,765	95%	21%	23%
Hagbay Irrigation Project	100,000	100,000		100,000	100,000	99,001	37,147	-	999	62,853	61,854	99%	37%	38%
Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	20,884	20,884		20,884	20,884	5,638	884	-	15,246	20,000	4,754	27%	4%	16%
Ambal River Irrigation Project	850,000	850,000		850,000	850,000	850,000	208,434	-	-	641,566	641,566	100%	25%	25%
Bagtinson Small Reservoir Irrigation Project	11,000	11,000		11,000	11,000	11,000	-	-	-	11,000	11,000	100%		0%



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2024
as of March 31, 2025
(In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE	NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE		
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	7=3-4	8=3-5	9=4-6	10=5-6	11=5/3	12=6/4	13=6/5
Bulo Small Reservoir Irrigation Project		40,000		40,000	40,000	40,000	34,622	-	-	5,378	5,378	100%	87%	87%
Lebak Integrated Irrigation Project		750,000		750,000	750,000	750,000	383,049	-	-	366,951	366,951	100%	51%	51%
Lopez Small Reservoir Irrigation Project		300,000		300,000	300,000	15,000	59	-	285,000	299,941	14,941	5%	0%	0%
Marimay Small Reservoir Irrigation Project		20,000		20,000	20,000	1,993	1,800	-	18,007	18,200	192	10%	9%	90%
Tulunan Small Reservoir Irrigation Project		278,806		278,806	278,806	278,806	272,045	-	-	6,761	6,761	100%	98%	98%
Upi Integrated River Irrigation Project		800,000		800,000	800,000	800,000	236,511	-	-	563,489	563,489	100%	30%	30%
San Felipe Small River Irrigation Project		200,131		200,131	200,131	-	-	-	200,131	200,131	-			
Restoration of National Irrigation Systems		168,000		168,000	168,000	168,000	92,481	-	-	75,519	75,519	100%	55%	55%
Restoration of Communal Irrigation Systems		10,000		10,000	10,000	9,967	4,732	-	33	5,268	5,235	100%	47%	47%
Extension/Expansion of Existing National Irrigation Systems		9,000		9,000	9,000	8,996	7,971	-	4	1,029	1,025	100%	89%	89%
Climate Change Adaptation Works (National Systems)		50,000		50,000	50,000	50,000	42,398	-	-	7,602	7,602	100%	85%	85%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects		149,000		149,000	149,000	90,804	15,657	-	58,196	133,343	75,147	61%	11%	17%
Small Irrigation Projects (SIP)		20,000		20,000	20,000	19,934	16,273	-	66	3,727	3,661	100%	81%	82%
II. Calamity Funds	-	450,000	-	450,000	225,000	439,361	134,124	225,000	10,639	90,876	305,237	98%	60%	31%
National Disaster Risk Reduction and Management Fund		450,000		450,000	225,000	439,361	134,124	225,000	10,639	90,876	305,237	98%	60%	31%
III. UNPROGRAMMED FUNDS	-	7,088,715	-	7,088,715	540,019	4,610,617	90,254	6,548,696	2,478,099	449,765	4,520,363	65%	17%	2%
Jalaur River Multipurpose Project - Stage II		7,088,715		7,088,715	540,019	4,610,617	90,254	6,548,696	2,478,099	449,765	4,520,363	65%	17%	2%
Peso-Counterpart		5,000,000		5,000,000	539,223	2,521,901	89,458	5,000,000	4,390,700	-	609,300	12%		0%
Loan-Proceeds		2,088,715		2,088,715	796	2,088,715	796	2,088,715	0	-	2,088,715	100%		0%
TOTAL - OTHERS		12,556,566	-	12,556,566	5,782,870	9,472,329	2,409,259	6,773,696	3,084,237	3,373,611	7,063,070	75.44%	41.66%	25.43%
GRAND TOTAL	70,220,329	82,776,895	(232,369)	82,544,526	76,003,199	76,003,782	47,649,491	6,541,327	6,540,744	28,353,708	28,354,291	92.08%	62.69%	62.69%