



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2024



as of September 30, 2024
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE	NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE		
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	8,131,765	8,131,765	(161,819)	7,969,946	8,131,765	4,768,206	3,897,985	(161,819)	3,201,740	4,233,780	870,221	59.83%	47.94%	81.75%
II. SUPPORT TO OPERATONS	5,272,454	5,272,454	(70,550)	5,201,904	5,272,454	3,762,418	2,886,149	(70,550)	1,439,487	2,386,305	876,269	72.33%	54.74%	76.71%
III. OPERATIONS	56,816,110	56,816,110	-	56,816,110	40,527,839	50,845,907	19,535,162	16,288,271	5,970,203	20,992,677	31,310,746	89.49%	48.20%	38.42%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	29,569,334	29,569,334	-	29,569,334	22,988,099	27,106,042	12,163,758	6,581,235	2,463,292	10,824,342	14,942,284	91.67%	52.91%	44.87%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	22,200,632	22,200,632	-	22,200,632	17,356,472	20,238,081	8,874,942	4,844,160	1,962,551	8,481,530	11,363,140	91.16%	51.13%	43.85%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	6,738,097	6,738,097	-	6,738,097	5,053,573	6,263,119	2,961,884	1,684,524	474,978	2,091,689	3,301,236	92.95%	58.61%	47.29%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	630,605	630,605	-	630,605	578,055	604,841	326,932	52,550	25,764	251,122	277,909	95.91%	56.56%	54.05%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	27,246,776	27,246,776	-	27,246,776	17,539,740	23,739,866	7,371,404	9,707,036	3,506,910	10,168,335	16,368,462	87.13%	42.03%	31.05%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	2,661,187	2,661,187	-	2,661,187	1,776,045	1,667,446	491,108	885,142	993,741	1,284,936	1,176,338	62.66%	27.65%	29.45%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	18,607,829	18,607,829	-	18,607,829	11,643,105	16,857,831	5,039,378	6,964,724	1,749,998	6,603,727	11,818,452	90.60%	43.28%	29.89%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,696,594	1,696,594	-	1,696,594	1,164,396	1,362,408	323,191	532,198	334,186	841,205	1,039,217	80.30%	27.76%	23.72%
SUB-PROGRAM 4: SPECIAL IRRIGATION	2,445,018	2,445,018	-	2,445,018	1,630,012	2,275,216	916,897	815,006	169,802	713,115	1,358,319	93.06%	56.25%	40.30%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	611,148	611,148	-	611,148	407,432	584,859	278,952	203,716	26,289	128,480	305,907	95.70%	68.47%	47.70%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	1,225,000	1,225,000	-	1,225,000	918,750	992,105	321,877	306,250	232,895	596,873	670,228	80.99%	35.03%	32.44%
TOTAL	70,220,329	70,220,329	(232,369)	69,987,960	53,932,058	59,376,531	26,319,296	16,055,902	10,611,429	27,612,762	33,057,235	84.84%	48.80%	44.33%
OTHERS														
I. Special Provision No. 7	-	5,017,851	-	5,017,851	5,017,851	3,121,023	712,731	-	1,896,828	4,305,120	2,408,291	62.20%	14.20%	22.84%
II. CALAMITY FUNDS		450,000	-	450,000	450,000	432,524	-	-	17,476	450,000	432,524	96.12%		0.00%
III. UNPROGRAMMED FUNDS		2,088,715	-	2,088,715	-	-	-	2,088,715	2,088,715	-	-			
TOTAL		7,556,566	-	7,556,566	5,467,851	3,553,547	712,731	2,088,715	4,003,019	4,755,120	2,840,816	47.03%	13.03%	20.06%
GRAND TOTAL	70,220,329	77,776,895	(232,369)	77,544,526	59,399,909	62,930,078	27,032,027	18,144,617	14,614,448	32,367,882	35,898,051	81.15%	45.51%	42.96%

Certified Correct:


HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/5
GENERAL ADMINISTRATION AND SUPPORT														
Operating Subsidy	7,303,176	7,303,176	(161,819)	7,141,357	7,303,176	4,475,013	3,680,581	(161,819)	2,666,344	3,622,595	794,431	62.66%	50.40%	82.25%
Operation and Maintenance of NIS Pump Irrigation Systems	828,589	828,589		828,589	828,589	293,193	217,403	-	535,396	611,186	75,790	35.38%	26.24%	74.15%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	8,131,765	8,131,765	(161,819)	7,969,946	8,131,765	4,768,206	3,897,985	(161,819)	3,201,740	4,233,780	870,221	59.83%	47.94%	81.75%
SUPPORT TO OPERATONS														
Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	131,879	131,879		131,879	131,879	115,744	91,098	-	16,135	40,781	24,646	87.77%	69.08%	78.71%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	227,158	227,158		227,158	227,158	41,545	12,426	-	185,613	214,732	29,119	18.29%	5.47%	29.91%
Irrigation Management Transfer Support Services (IMTSS) including Capacity Building Activities towards Full Devolution	311,442	311,442	(70,550)	240,892	311,442	99,165	63,574	(70,550)	141,727	247,868	35,591	41.17%	20.41%	64.11%
Establishment of Farmland Geographic Information System (GIS)	108,987	108,987		108,987	108,987	55,644	4,784	-	53,343	104,203	50,859	51.06%	4.39%	8.60%
Contract Farming	3,400,000	3,400,000		3,400,000	3,400,000	2,640,694	1,929,628	-	759,306	1,470,372	711,066	77.67%	56.75%	73.07%
Pre-construction Activities for Irrigation Projects	310,000	310,000		310,000	310,000	27,494	2,506	-	282,506	307,494	24,988	8.87%	0.81%	9.12%
Heavy Equipment Procurement for Irrigation Systems	782,988	782,988		782,988	782,988	782,132	782,132	-	856	856	-	99.89%	99.89%	100.00%
TOTAL SUPPORT TO OPERATONS	5,272,454	5,272,454	(70,550)	5,201,904	5,272,454	3,762,418	2,886,149	(70,550)	1,439,487	2,386,305	876,269	72.33%	54.74%	76.71%
OPERATIONS														
PROGRAM 1: Irrigation Systems Restoration Program														
Sub-Program 1: National Irrigation Systems	29,569,334	29,569,334	-	29,569,334	22,988,099	27,106,042	12,163,758	6,581,235	2,463,292	10,824,342	14,942,284	91.67%	52.91%	44.87%
Sub-Program 2: Communal Irrigation Systems	22,200,632	22,200,632	-	22,200,632	17,356,472	20,238,081	8,874,942	4,844,160	1,962,551	8,481,530	11,363,140	91.16%	51.13%	43.85%
Sub-Program 3: Other Irrigation Systems	6,738,097	6,738,097	-	6,738,097	5,053,573	6,263,119	2,961,884	1,684,524	474,978	3,214,705	3,301,236	92.95%	58.61%	47.29%
PROGRAM 2: Irrigation Systems Development Program	630,605	630,605	-	630,605	578,055	604,841	326,932	52,550	25,764	251,122	277,909	95.91%	56.56%	54.05%
Sub-Program 1: New National Irrigation	27,246,776	27,246,776	-	27,246,776	17,539,740	23,739,866	7,371,404	9,707,036	3,506,910	10,168,335	16,368,462	87.13%	42.03%	31.05%
Balog-Balog Multipurpose Project-Phase II	2,661,187	2,661,187	-	2,661,187	1,776,045	1,667,446	491,108	885,142	993,741	1,284,936	1,176,338	62.66%	27.65%	29.45%
Jalaur River Multipurpose Project - Stage II	261,000	261,000		261,000	261,000	-	-	87,000	261,000	174,000	-			
Peso-Counterpart	417,420	417,420	-	417,420	250,200	264,063	101,289	167,220	153,357	148,911	162,775	63.26%	40.48%	38.36%
Lower Apayao Irrigation Project, Apayao	417,420	417,420		417,420	250,200	264,063	101,289	167,220	153,357	148,911	162,775	63.26%	40.48%	38.36%
Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	50,000	50,000		50,000	33,333	42,918	31,208	16,667	7,082	2,125	11,709	85.84%	93.63%	72.72%
Gandara Irrigation Project - Pologon Area, Western Samar	10,000	10,000		10,000	6,667	6,285	3,482	3,333	3,715	3,185	2,803	62.85%	52.23%	55.40%
Calbiga Irrigation Project, Western Samar	50,000	50,000		50,000	33,333	45,993	8,051	16,667	4,007	25,283	37,942	91.99%	24.15%	17.50%
Upper Saug River Irrigation Project, Davao del Norte	49,000	49,000		49,000	32,667	47,866	17,154	16,333	1,134	15,513	30,712	97.68%	52.51%	35.84%
Maringalo Dam Irrigation Project, Nueva Ecija	90,000	90,000		90,000	60,000	79,822	50,665	30,000	10,178	9,335	29,157	88.69%	84.44%	63.47%
Tanjay-Bais River Irrigation Project, Negros Oriental	30,000	30,000		30,000	20,000	29,486	-	10,000	514	20,000	29,486	98.29%		0.00%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	148,767	148,767		148,767	99,178	132,483	24,485	49,589	16,284	74,693	107,997	89.05%	24.69%	18.48%
Manat NIP, Compostella Valley	35,000	35,000		35,000	23,333	32,013	4,926	11,667	2,987			91.47%	21.11%	15.39%
Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000	150,000		150,000	100,000	133,906	42,406	50,000	16,094	57,594	91,500	89.27%	42.41%	31.67%
Upi Integrated Irrigation Project, Maguindanao	150,000	150,000		150,000	100,000	149,941	51,043	50,000	59	48,957	98,898	99.96%	51.04%	34.04%
Libang Irrigation Project, Agusan del Sur	100,000	100,000		100,000	80,000	84,616	72,892	20,000	15,384	7,108	11,725	84.62%	91.11%	86.14%
Sacobia River Irrigation Project, Tarlac	150,000	150,000		150,000	100,000	137,655	8,558	50,000	12,345	91,442	129,097	91.77%	8.56%	6.22%
Lusod Integrated National Irrigation Project, Quirino	100,000	100,000		100,000	66,667	96,024	-	33,333	3,976	66,667	96,024	96.02%		0.00%
Caulaman Irrigation Project (formerly Upper Gumain River Irrigation Project), Pampanga	100,000	100,000		100,000	66,667	98,451	12,620	33,333	1,549	54,046	85,831	98.45%	18.93%	12.82%
Pasig-Potrero River Irrigation Project, Pampanga	50,000	50,000		50,000	50,000	49,462	49,462	-	538	538	-	98.92%	98.92%	100.00%
Bustos Dam Afterbay Structure, Bulacan	100,000	100,000		100,000	66,667	95,826	-	33,333	4,174	66,667	95,826	95.83%		0.00%
	100,000	100,000		100,000	66,667	92,128	-	33,333	7,872	66,667	92,128	92.13%		0.00%



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/5
Cabiao Impounding Dam, Nueva Ecija	400,000	400,000		400,000	266,667	-	-	133,333	400,000	266,667	-			
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	50,000	50,000		50,000	33,333	48,500	12,860	16,667	1,500	20,474	35,640	97.00%	38.58%	26.51%
Lison Valley Irrigation Project, Zamboanga del Sur	70,000	70,000		70,000	46,667	9	9	23,333	69,991	46,658	-	0.01%	0.02%	100.00%
Sub-Program 2: Establishment of Pump Irrigation	18,607,829	18,607,829	-	18,607,829	11,643,105	16,857,831	5,039,378	6,964,724	1,749,998	6,603,727	11,818,452	90.60%	43.28%	29.89%
Establishment of Pump Irrigation Project	18,607,829	18,607,829		18,607,829	11,643,105	16,857,831	5,039,378	6,964,724	1,749,998	6,603,727	11,818,452	90.60%	43.28%	29.89%
Sub-Program 3: Small Reservoir Irrigation	1,696,594	1,696,594	-	1,696,594	1,164,396	1,362,408	323,191	532,198	334,186	841,205	1,039,217	80.30%	27.76%	23.72%
Bayabas Small Reservoir Irrigation Project	100,000	100,000		100,000	66,667	-	-	33,333	100,000	66,667	-			
Dumoloc Small Reservoir Irrigation Project	100,000	100,000		100,000	66,667	96,564	201	33,333	3,436	66,465	96,363	96.56%	0.30%	0.21%
Cabacanan Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000		50,000	33,333	-	-	16,667	50,000	33,333	-			
Calapangan Small Reservoir Irrigation Project, Cagayan	400,000	400,000		400,000	266,667	365,730	133,543	133,333	34,270	133,124	232,187	91.43%	50.08%	36.51%
Bayabas Small Reservoir Irrigation Project, Bulacan	300,000	300,000		300,000	200,000	283,694	1,208	100,000	16,306	198,792	282,486	94.56%	0.60%	0.43%
Lopez Small Reservoir Irrigation Project, Quezon	100,000	100,000		100,000	66,667	99,165	14,455	33,333	835	52,212	84,710	99.16%	21.68%	14.58%
Bagtingon Small Reservoir Irrigation Project	100,000	100,000		100,000	66,667	89,241	17	33,333	10,759	66,649	89,223	89.24%	0.03%	0.02%
Bonot-Bonot Small Reservoir Irrigation Project,	51,594	51,594		51,594	34,396	9,989	5,139	17,198	41,605	29,257	4,849	19.36%	14.94%	51.45%
Bayuyan Small Reservoir Irrigation Project	30,000	30,000		30,000	20,000	28,952	197	10,000	1,048	19,803	28,755	96.51%	0.99%	0.68%
Cabano Small Reservoir Irrigation Project	100,000	100,000		100,000	66,667	87,095	-	33,333	12,905	66,667	87,095	87.09%		0.00%
Calunasan Small Reservoir Irrigation Project	15,000	15,000		15,000	10,000	10,941	2,920	5,000	4,059	7,080	8,021	72.94%	29.20%	26.69%
Hibale Small Reservoir Irrigation Project	50,000	50,000		50,000	33,333	39	28	16,667	49,961	33,305	11	0.08%	0.08%	71.13%
Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000	200,000		200,000	133,333	190,999	66,242	66,667	9,001	67,091		95.50%	49.68%	34.68%
Tulunan Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	100,000	99,240	-	-	760	760	100.00%	99.24%	99.24%
Sub-Program 4: Special Irrigation	2,445,018	2,445,018	-	2,445,018	1,630,012	2,275,216	916,897	815,006	169,802	713,115	1,358,319	93.06%	56.25%	40.30%
Small Irrigation Projects (SIP)	2,445,018	2,445,018		2,445,018	1,630,012	2,275,216	916,897	815,006	169,802	713,115	1,358,319	93.06%	56.25%	40.30%
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	611,148	611,148	-	611,148	407,432	584,859	278,952	203,716	26,289	128,480	305,907	95.70%	68.47%	47.70%
Extension/Expansion of Existing Communal Irrigation Systems	9,900	9,900		9,900	6,600	8,510	2	3,300	1,390	6,598	8,508	85.96%	0.03%	0.02%
Extension/Expansion of Existing National Irrigation Systems	601,248	601,248		601,248	400,832	576,350	278,951	200,416	24,898	121,881	297,399	95.86%	69.59%	48.40%
Sub-Program 6: Other Irrigation Systems	1,225,000	1,225,000	-	1,225,000	918,750	992,105	321,877	306,250	232,895	596,873	670,228	80.99%	35.03%	32.44%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	1,225,000	1,225,000		1,225,000	918,750	992,105	321,877	306,250	232,895	596,873	670,228	80.99%	35.03%	32.44%
TOTAL OPERATIONS	56,816,110	56,816,110	-	56,816,110	40,527,839	50,845,907	19,535,162	16,288,271	5,970,203	20,992,677	31,310,746	89.49%	48.20%	38.42%
GRAND TOTAL	70,220,329	70,220,329	(232,369)	69,987,960	53,932,058	59,376,531	26,319,296	16,055,902	10,611,429	27,612,762	33,057,235	84.84%	48.80%	44.33%

I. Special Provision No. 7	5,017,851	-	5,017,851	5,017,851	3,121,023	712,731	-	1,896,828	4,305,120	2,408,291	62%	14%	23%
Pinipisakan Irrigation Project	998		998	998	998	998	-	(0)	(0)	-	100%	100%	100%
Solar Power-Driven Pump Irrigation Projects	30,000		30,000	30,000	28,955	9,362	-	1,045	20,638	19,594	97%	31%	32%
Repair of National Irrigation Systems	550,690		550,690	550,690	479,176	131,902	-	71,514	418,788	347,274	87%	24%	28%
Repair of Communal Irrigation Systems	329,034		329,034	329,034	136,531	20,394	-	192,503	308,640	116,137	41%	6%	15%
Bulao Irrigation Project	47,308		47,308	47,308	44,007	8,951	-	3,301	38,356	35,055	93%	19%	20%
Hagbay Irrigation Project	100,000		100,000	100,000	97,867	15,425	-	2,133	84,575	82,442	98%	15%	16%
Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	20,884		20,884	20,884	884	884	-	20,000	20,000	-	4%	4%	100%
Ambal River Irrigation Project	850,000		850,000	850,000	569,388	86,419	-	280,612	763,581	482,970	67%	10%	15%
Bagtingon Small Reservoir Irrigation Project	11,000		11,000	11,000	-	-	-	11,000	11,000	-			
Bulo Small Reservoir Irrigation Project	40,000		40,000	40,000	38,368	-	-	1,632	40,000	38,368	96%		0%
Lebak Integrated Irrigation Project	750,000		750,000	750,000	743,318	111,511	-	6,682	638,489	631,808	99%	15%	15%
Lopez Small Reservoir Irrigation Project	300,000		300,000	300,000	15,000	-	-	285,000	300,000	15,000	5%		0%
Marimay Small Reservoir Irrigation Project	20,000		20,000	20,000	-	-	-	20,000	20,000	-			
Tulunan Small Reservoir Irrigation Project	278,806		278,806	278,806	272,106	218,759	-	6,700	60,047	53,347	98%	78%	80%



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS
GAA 2024
as of September 30, 2024
(In Thousand Pesos)



PARTICULARS	GAA	SARO	DBM VARIANCE	NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE		
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	A	B	3=A+B	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/5
Upi Integrated River Irrigation Project		800,000		800,000	800,000	551,025	83,333	-	248,975	716,667	467,692	69%	10%	15%
San Felipe Small River Irrigation Project		383,131		383,131	383,131	-	-	-	383,131	383,131	-			
Restoration of National Irrigation Systems		268,000		268,000	268,000	66,027	-	-	201,973	268,000	66,027	25%		0%
Restoration of Communal Irrigation Systems		10,000		10,000	10,000	9,456	-	-	544	10,000	9,456	95%		0%
Extension/Expansion of Existing National Irrigation Systems		9,000		9,000	9,000	-	-	-	9,000	9,000	-			
Climate Change Adaptation Works (National Systems)		50,000		50,000	50,000	47,876	21,797	-	2,124	28,203	26,079	96%	44%	46%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects		149,000		149,000	149,000	1,034	145	-	147,966	148,855	888	1%	0%	14%
Small Irrigation Projects (SIP)		20,000		20,000	20,000	19,008	2,851	-	992	17,149	16,157	95%	14%	15%
II. Calamity Funds	-	450,000	-	450,000	450,000	432,524	-	-	17,476	450,000	432,524	96%		0%
National Disaster Risk Reduction and Management Fund		450,000		450,000	450,000	432,524	-	-	17,476	450,000	432,524	96%		0%
III. UNPROGRAMMED FUNDS	-	2,088,715	-	2,088,715	-	-	-	2,088,715	2,088,715	-	-			
Jalaur River Multipurpose Project - Stage II		2,088,715		2,088,715	-	-	-	2,088,715	2,088,715	-	-			
TOTAL - OTHERS		7,556,566	-	7,556,566	5,467,851	3,553,547	712,731	2,088,715	4,003,019	4,755,120	2,840,816	47.03%	13.03%	20.06%
GRAND TOTAL	70,220,329	77,776,895	(232,369)	77,544,526	59,399,909	62,930,078	27,032,027	18,144,617	14,614,448	32,367,882	35,898,051	81.15%	45.51%	42.96%