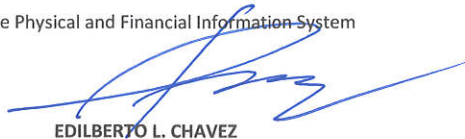


CY 2015 Irrigation Program
 Status Report on Accomplishment
 As of September 30, 2023

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
A. PROGRAMS																						
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. OPERATIONS	8,787,576.95	7,082	24,519	770.22	1,116.89	-	2,032	-	-	-	7,012	24,792	964.14	1,121.44	44.34	2,940	-	11.15	1.31	100.00	99.76	-
A3. SUPPORT TO OPERATIONS	575,325.20	-	-	7.62	2.52	-	1	-	-	-	3	5,056	20.87	16.74	-	41	-	-	-	-	-	-
Total for PROGRAMS	11,005,875.15	7,082	24,519	777.84	1,119.41	-	2,033	-	-	-	7,015	29,848	985.01	1,138.18	44.34	2,981	-	11.15	1.31	100.00	99.76	-
B. PROJECTS																						
B1. FOREIGN ASSISTED PROJECTS	2,276,513.01	2,343	3,270	386.84	179.36	-	484	-	-	77.20	1,093	735	110.88	29.19	-	28	-	-	-	80.78	73.09	-
B2. LOCALLY FUNDED PROJECTS	15,133,063.04	18,328	471	60.63	33.79	-	106	-	-	-	22,570	586	46.52	173.03	1.16	1,369	-	1.84	7.86	89.37	93.45	-
Total for PROJECTS	17,409,576.05	20,671	3,741	447.48	213.14	-	590	-	-	77.20	23,663	1,321	157.40	202.22	1.16	1,397	-	1.84	7.86	88.24	90.79	-
GRAND TOTAL	28,415,451.20	27,753	28,260	1,225.32	1,332.56	-	2,623	-	-	77.20	30,678	31,169	1,142.40	1,340.40	45.50	4,378	-	12.99	9.17	92.33	93.57	-

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CY 2015 Irrigation Program
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET							ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
A. PROGRAMS																			
A1. GENERAL ADMINISTRATION AND SUPPORT																			
General Administration And Support	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																			
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monitoring and Evaluation Activities for GPBP	3,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Support Services	72,265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quick Response Fund (QRF)	500,000	-	-	7.62	2.52	-	1	-	3	5,056	20.87	16.74	-	41	-	-	-	-	98.27
Total for SUPPORT TO OPERATIONS	575,325	-	-	7.62	2.52	-	1	-	3	5,056	20.87	16.74	-	41	-	-	-	-	-
A3. OPERATIONS																			
Aklan River Irrigation System Improvement Project	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Agno River Irrigation System Extension Project	66,235	-	-	-	-	-	-	-	-	-	3.84	1.10	-	4	-	-	-	100.00	100.00
Comprehensive Agrarian Reform Project- Irrigation	236,793	301	625	-	9.12	-	77	-	258	499	2.30	30.38	-	140	-	-	-	100.00	99.96
Communal Irrigation System Extension	754,590	3,284	717	20.85	102.08	-	194	-	3,287	717	22.59	102.78	6.56	345	-	-	-	100.00	99.98
Climate Change Adaptation Works	157,855	-	-	-	-	-	-	-	-	-	-	3.53	-	32	-	-	-	100.00	89.60
Irrigation Management Transfer Support Services	79,166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.94	78.20
Lower Sibuguey I River Irrigation System Extension Project	10,000	20	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	100.00	100.00
Lower Sibuguey II River Irrigation System Extension Project	20,000	48	-	-	-	-	-	-	48	-	-	-	-	-	-	-	-	100.00	100.00
Malaig River Irrigation System Extension Project Major Final Output-2	9,994 939,002	40 -	- -	- -	- -	- -	- -	- -	40 -	- -	- -	- -	- -	- -	- -	- -	- -	100.00 -	100.00 -
National Irrigation System Extension	1,093,956	3,389	879	42.42	69.38	-	148	-	3,359	899	171.09	100.23	-	306	-	0.19	0.21	100.00	100.00
Repair Of Groundwater Pump Irrigation System	27,800	-	233	2.08	-	-	1	-	-	233	2.08	0.20	-	1	-	-	-	100.00	99.68
Repair, Operation & Maintenance Of NIS Pump Irrigation System	169,685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Right-Of-Way Of Unpaid Claims	63,285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration/Repair Of Existing Communal Irrigation System	2,764,133	-	13,181	291.98	546.77	-	1,166	-	-	13,448	319.70	496.75	37.78	1,464	-	0.71	1.10	100.00	99.98
Restoration/Repair Of Existing National Irrigation System	2,320,083	-	8,884	412.89	389.54	-	446	-	-	8,996	442.54	386.46	-	648	-	10.26	-	100.00	99.98
Upper Sibuguey River Irrigation System Extension Project	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Total for OPERATIONS	8,787,577	7,082	24,519	770.22	1,116.89	-	2,032	-	7,012	24,792	964.14	1,121.44	44.34	2,940	-	11.15	1.31	100.00	99.76
TOTAL FOR PROGRAMS	11,005,875	7,082	24,519	778	1,119	-	2,033	-	7,015	29,848	985	1,138	44	2,981	-	11.15	1.31	100.00	99.76

CY 2015 Irrigation Program
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET							ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
B. PROJECTS																			
B1. FOREIGN ASSISTED PROJECTS																			
Jalaur River Multipurpose Irrigation Project - Stage II	1,190,000	-	-	11.00	-	-	-	-	355	-	60.17	-	-	-	-	-	-	100.00	100.00
National Irrigation Sector Rehabilitation And Improvement Project	927,070	-	1,169	42.84	104.36	-	206	77.20	-	725	-	13.98	-	18	-	-	-	56.61	39.72
Participatory Irrigation Development Project	150,228	2,343	2,101	333.00	75.00	-	278	-	738	10	50.71	15.21	-	10	-	-	-	83.60	37.23
Small Reservoir Irrigation Project	9,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Total for FOREIGN ASSISTED PROJECTS	2,276,513.01	2,343	3,270	386.84	179.36	-	484	77.20	1,093	735	110.88	29.19	-	28	-	-	-	80.78	73.09
B2. LOCALLY FUNDED PROJECTS																			
Alfonso Lista Pump Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bantayan Irrigation Project	10,000	30	-	-	-	-	-	-	30	-	-	1.78	-	12	-	-	-	100.00	100.00
Balog-Balog Multipurpose Irrigation Project Phase 2	5,000,000	-	-	-	-	-	-	-	3,071	-	-	-	-	-	-	-	-	78.75	90.28
Bislig City Integrated Development Project	20,000	50	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	100.00	100.00
BLISCUR Integrated System Irrigation Project	49,636	200	-	-	-	-	-	-	200	-	2.80	0.82	-	1	-	-	-	100.00	100.00
Bongabong River Irrigation Project	30,000	-	-	-	-	-	-	-	330	-	-	1.07	-	12	-	-	-	100.00	100.00
Balikatan Sagip Patubig Program	131,113	648	6	1.56	-	-	2	-	648	6	1.56	-	-	2	-	-	-	100.00	100.00
Bottom-Up Budgeting Projects	103,522	-	-	-	-	-	-	-	15	115	2.48	14.92	0.81	30	-	0.07	-	100.00	100.00
Bugko Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	3.12	-	35	-	-	-	100.00	100.00
Bulao Irrigation Project	40,000	200	-	-	-	-	-	-	200	-	1.50	0.06	-	-	-	-	-	100.00	89.72
Calbiga Irrigation Project	15,000	-	-	-	-	-	-	-	-	-	-	0.35	-	1	-	-	-	100.00	100.00
Catarman-Bobon Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	0.76	-	19	-	-	-	100.00	100.00
Casecnan Multipurpose Irrigation Project-IC Phase II	1,694,016	7,953	-	-	-	-	-	-	8,699	-	9.00	75.94	-	885	-	-	-	100.00	100.00
Dabubu Irrigation Project	19,507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dibulan Irrigation Project	33,890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.88
Ditsaan-Ramain River Irrigation Project	20,000	100	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	100.00	100.00
Establishment Of Groundwater Pump Irrigation Project	241,662	2,516	-	-	-	-	-	-	2,521	-	-	-	-	2	-	-	-	100.00	99.93
Feasibility Study And Detailed Engineering	520,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.87	39.34
Gaco Irrigation Project	6,327	30	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	100.00	100.00
Gandara Irrigation Project	114,622	110	-	-	-	-	-	-	110	-	3.54	8.63	-	55	-	-	-	100.00	100.00
Hagbay Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-	100.00	87.16
Irrigation Rice Production Enhancement Project	74,337	313	465	10.22	8.68	-	15	-	313	465	0.66	9.14	-	29	-	-	-	100.00	99.84
Lake Mainit IADP	33,660	-	-	-	-	-	-	-	-	-	-	0.25	-	-	-	-	-	100.00	100.00
Lison Valley Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Malinao Dam Improvement Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II	850,000	2,291	-	48.85	23.44	-	73	-	2,291	-	24.98	48.85	-	209	-	-	5.95	100.00	100.00
Nassiping Pump Irrigation Project Phase 1	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Payapa At Masaganang Pamayanan Program	2,590	-	-	-	-	-	-	-	-	-	-	0.49	0.35	2	-	-	-	100.00	100.00
Pinipisakan Irrigation Project	60,000	120	-	-	-	-	-	-	120	-	-	-	-	9	-	1.84	1.84	100.00	100.00
Quipot River Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.10
Small Reservoir Irrigation Project	1,640,669	381	-	-	1.67	-	16	-	456	-	-	6.36	-	64	-	-	-	94.60	92.12
San Roque Multipurpose Project- National Power Corporation	3,789,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Talakag Irrigation Project	50,000	200	-	-	-	-	-	-	200	-	-	-	-	2	-	-	-	100.00	100.00
Umayam River Irrigation Project	328,037	3,186	-	-	-	-	-	-	3,186	-	-	-	-	-	-	-	-	100.00	83.94
Total for LOCALLY FUNDED PROJECTS	15,133,063.04	18,328	471	60.63	33.79	-	106	77.20	22,570	586	46.52	173.03	1.16	1,369	-	1.84	7.86	89.37	93.45
TOTAL FOR PROJECTS	17,409,576	20,671	3,741	447	213	-	590	77.20	23,663	1,321	157	202	1	1,397	-	2	7.86	88.24	90.79
GRAND TOTAL	28,415,451.20	27,753	28,260	1,225.32	1,332.56	-	2,623	77.20	30,678	31,169	1,142.40	1,340.40	45.50	4,378	-	12.99	9.17	92.33	93.57