



NATIONAL IRRIGATION ADMINISTRATION
CY 2023 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF SEPTEMBER 30, 2024

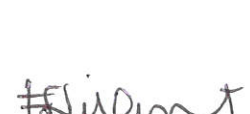
PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																					
Operating Subsidy	8,175,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.73
	431,176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.93
Operation and Maintenance of NIS Pump Irrigation Systems																					
Total for GENERAL ADMINISTRATION AND SUPPORT	8,606,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																					
Establishment of Farmland GIS	474,647.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	402,374.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.40
Irrigation Management Transfer Support Services (IMTSS)	484,069.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.41
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.65	17.15
Heavy Equipment Procurement for Irrigation Systems	776,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.88
Quick Response Fund (QRF)	300,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.50
Total for SUPPORT TO OPERATIONS	2,467,090.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	21,168,312	-	19,108	145.82	615.58	66.17	2,273	-	106.85	66.60	35	16,291	184.90	728.55	61.89	2,170	-	125.03	65.97	97.26	88.98
Sub-Program 1: National Irrigation Systems	13,124,956	-	6,473	105.55	284.10	2.04	720	-	106.85	62.65	-	4,886	151.28	274.10	2.11	700	-	98.03	63.07	98.47	90.78
Sub-Program 2: Communal Irrigation Systems	7,462,948	-	12,635	35.21	328.28	59.57	1,493	-	-	3.95	35	11,406	28.60	450.83	55.22	1,414	-	27.00	2.90	94.91	85.34
Sub-Program 3: Other Irrigation Systems	580,408	-	-	5.06	3.20	4.56	60	-	-	-	-	-	5.02	3.62	4.56	56	-	-	-	99.97	95.24
PROGRAM 2: Irrigation Systems Development Program	9,306,600	15,152	1,407	-	5.45	4.71	174	-	-	-	10,014	779	-	9.06	3.67	135	-	-	2.95	72.24	62.91
Sub-Program 1: New Irrigation Systems	2,350,876	2,280	-	-	-	-	-	-	-	-	894	-	-	0.12	-	6	-	-	-	58.68	51.54
Sub-Program 2: Establishment of Pump Irrigation Systems	2,024,583	2,984	989	-	3.96	1.71	26	-	-	-	1,657	391	-	0.18	0.70	10	-	-	-	58.48	51.81
Sub-Program 3: Small Reservoir Irrigation Projects	1,415,732	3,882	-	-	-	-	-	-	-	-	2,391	-	-	-	-	-	-	-	-	61.13	58.36
Sub-Program 4: Special Irrigation Projects	2,589,602	4,804	-	-	-	3.00	4	-	-	-	3,915	-	-	5.79	1.57	4	-	-	2.95	92.75	79.21
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	925,807	1,202	418	-	1.49	-	144	-	-	-	1,156	388	-	2.98	1.40	115	-	-	-	96.42	77.39
Total for OPERATIONS	30,474,912	15,152	20,515	145.82	621.03	70.88	2,447	-	106.85	66.60	10,049	17,070	184.90	737.62	65.56	2,305	-	125.03	68.92	89.63	81.11
GRAND TOTAL	41,548,402	15,152	20,515	145.82	621.03	70.88	2,447	-	106.85	66.60	10,049	17,070	184.90	737.62	65.56	2,305	-	125.03	68.92	83.41	69.35

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Prepared by:

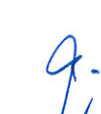

ENGR. FERDINAND G. SALES
Acting Department Manager, Corporate Planning Services

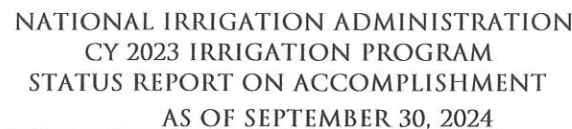
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ENGR. EUSEBIO S. VILLAMANTO
Acting Department Manager, Operations Department

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ENGR. REYNE B. UGAY
Acting Department Manager, Engineering Department


ENGR. EDUARDO EDDIE G. GUILLEN
Administrator



PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																					
Operating Subsidy	8,175,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.73
	431,176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.93
Operation and Maintenance of NIS Pump Irrigation Systems																					
Total for GENERAL ADMINISTRATION AND SUPPORT	8,606,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																					
Establishment of Farmland GIS	474,647	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00
Feasibility Study & Detailed Engineering (FSDE)	402,374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.40
and Pre-Engineering Activities of Various Projects																					
Irrigation Management Transfer Support	484,069.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.41
Services (IMTSS)																					
Payment for ROW, Completion Works and Unpaid	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.65	17.15
Claims Damages of Completed Projects																					
Heavy Equipment Procurement for Irrigation Systems	776,000																				5.88
Quick Response Fund (QRF)	300,000													0.36		7					86.50
Total for SUPPORT TO OPERATIONS	2,467,090.42	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	7	-	-	-	17.65	17.15
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	21,168,312	-	19,108	145.82	615.58	66.17	2,273	-	106.85	66.60	35	16,291	184.90	728.55	61.89	2,170	-	125.03	65.97	97.26	88.98
Sub-Program 1: National Irrigation Systems	13,124,956	-	6,473	105.55	284.10	2.04	720	-	106.85	62.65	-	4,886	151.28	274.10	2.11	700	-	98.03	63.07	98.47	90.78
Restoration of National Irrigation Systems	2,638,845	-	6,473	-	0.62	-	6	-	-	-	-	4,886	2.00	10.74	-	50	-	0.74	-	98.93	91.17
Mindanao Irrigation Development Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund	68,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	91.63
(Calamity Fund)																					
Climate Change Adaptation Works (National Systems)	2,636,061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	96.90	81.83
Repair of National Irrigation Systems damaged by Typhoon	396,173	-	-	0.10	5.67	1.00	30	-	-	-	-	-	-	3.04	1.00	20	-	-	-	99.71	95.21
(NIS)																					
Repair of National Irrigation Systems	6,092,387	-	-	105.45	277.81	1.04	684	-	6.13	31.71	-	-	149.28	256.93	1.11	622	-	2.31	32.50	98.89	93.44
Improvement of Service Roads in National Irrigation	1,272,790	-	-	-	-	-	-	-	100.72	30.94	-	-	-	3.39	-	5	-	94.99	30.57	99.86	95.73
Systems																					
Sub-Program 2: Communal Irrigation Systems	7,462,948		12,635	35	328	60	1,493	-	-	4	35	11,406	29	451	55	1,414	-	27	3	94.91	85.34
Repair of Communal Irrigation Systems	3,449,499	-	10	32.36	261.93	58.34	1,136	-	-	3.90	35	10	26.25	249.83	55.22	1,164	-	-	2.90	93.60	83.72
Repair of Communal Irrigation Systems damaged by	1,199,921	-	-	2.85	61.53	-	338	-	-	-	-	130	2.35	45.34	-	229	-	-	-	99.22	88.11
Typhoon (CIS)																					
Restoration of Communal Irrigation Systems	2,813,528	-	12,625	-	4.82	1.23	19	-	-	0.05	-	11,266	-	155.67	-	21	-	27.00	-	94.69	86.13
Sub-Program 3: Other Irrigation Systems	580,408	-	-	5.06	3.20	4.56	60	-	-	-	-	-	5.02	3.62	4.56	56	-	-	-	99.97	95.24
Repair of Pump Irrigation Systems	580,408	-	-	5.06	3.20	4.56	60	-	-	-	-	-	5.02	3.62	4.56	56	-	-	-	99.97	95.24
PROGRAM 2: Irrigation Systems Development Program	9,306,600	15,152	1,407	-	5.45	4.71	174	-	-	-	10,014	779	-	9.06	3.67	135	-	-	2.95	72.24	62.91
Sub-Program 1: New Irrigation Systems	2,350,876	2,280	-	-	-	-	-	-	-	-	894	-	-	0.12	-	6	-	-	-	58.68	51.54
Balog-Balog Multipurpose Project Phase II	789,049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.02	7.66
Bugko Irrigation Project	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.80
Bulao Irrigation Project	68,000	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.87	75.93
Caulaman IP (formerly Upper Gumain RIP)	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
DIBULUAN RIVER IRRIGATION PROJECT	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	91.82
DITSAAN-RAMAIN RIP	68,908	145	-	-	-	-	-	-	-	-	114	-	-	-	-	-	-	-	-	98.32	74.68
Gaulan Irrigation Project (Lower I)	18,595	574	-	-	-	-	-	-	-	-	-	-	-	0.12	-	6	-	-	-	100.00	100.00
Hagbay Irrigation Project	56,500	308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.69	80.00
Hilabangan Irrigation Project	46,787	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.13	53.66



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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
Ilocos Norte -Ilocos Sur-Abra Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
ILOCOS SUR TRANSBASIN PROJECT (ISTP)	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Imelda Irrigation Project (Lower II)	100,000	300	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	100.00	99.66
Lower Apayao River Irrigation Project (LARIP), Apayao	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Lebak Integrated Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.02
LIBANG IP	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33.04	16.17
Lison Valley Irrigation Project	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.66
Lusod Integrated National Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.87	12.95
Malinao Dam Improvement Project	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manat NIP	150,000	272	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	99.68	77.87
TUMAUINI RIVER MULTI PURPOSE PROJECT	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.61	84.33
Panay River Basin Integrated Development Project (PRBIDP)	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.24	62.78
Pangasinan Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pinipisakan Irrigation Project	130,000	448	-	-	-	-	-	-	-	-	260	-	-	-	-	-	-	-	-	98.14	93.14
Jalaur River Multi-Purpose Project Stage 2	175,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.41	80.41
Tanjay-Bais River IP	148,037	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	99.45	85.17
Upi Integrated River Irrigation Project	100,000	91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.99	64.62
Sub-Program 2: Establishment of Pump Irrigation Systems	2,024,583	2,984	989	-	3.96	1.71	26	-	-	-	1,657	391	-	0.18	0.70	10	-	-	-	58.48	51.81
Solar Power-Driven Pump Irrigation Projects	2,024,583	2,984	989	-	3.96	1.71	26	-	-	-	1,657	391	-	0.18	0.70	10	-	-	-	58.48	51.81
Sub-Program 3: Small Reservoir Irrigation Projects	1,415,732	3,882	-	-	-	-	-	-	-	-	2,391	-	-	-	-	-	-	-	-	61.13	58.36
Bagtingon Small Reservoir Irrigation Project	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.17	73.21
Balasig Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92.42	71.42
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.82	51.95
Bayaoas Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.54	48.99
BAYABAS SMALL RESERVOIR IRRIGATION PROJECT	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bayuyan SRIP	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.46	3.26
CABANO SRIP	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.50	6.37
Calapangan SRIP	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67.01	47.41
Calunasan SRIP	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74.60	52.23
Dumoloc Small Reservoir Irrigation Project	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.27	6.22
Hibale SRIP	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.86	-
Hibulangan Small Reservoir Irrigation Project	164,981	2,750	-	-	-	-	-	-	-	-	1,558	-	-	-	-	-	-	-	-	99.28	93.34
Ibato-Iraan Small Reservoir Irrigation Project	56,113	172	-	-	-	-	-	-	-	-	172	-	-	-	-	-	-	-	-	14.49	9.00
Linoan SRIP	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97.00	12.71
Macalelon Small Reservoir Irrigation Project	124,638	-	-	-	-	-	-	-	-	-	246	-	-	-	-	-	-	-	-	78.76	63.03
Sta. Rita Small Reservoir Irrigation Project	200,000	960	-	-	-	-	-	-	-	-	415	-	-	-	-	-	-	-	-	99.34	95.23
Tulunan SRIP	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.17
Sub-Program 4: Special Irrigation Projects	2,589,602	4,804	-	-	-	3.00	4	-	-	-	3,915	-	-	5.79	1.57	4	-	-	2.95	92.75	79.21
Small Irrigation Projects (SIP)	2,589,602	4,804	-	-	-	3.00	4	-	-	-	3,915	-	-	5.79	1.57	4	-	-	2.95	92.75	79.21
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	925,807	1,202	418	-	1	-	144	-	-	-	1,156	388	-	3	1	115	-	-	-	96.42	77.39
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	925,807	1,202	418	-	1.49	-	144	-	-	-	1,156	388	-	2.98	1.40	115	-	-	-	96.42	77.39
Total for OPERATIONS	30,474,912	15,152	20,515	145.82	621.03	70.88	2,447	-	106.85	66.60	10,049	17,070	184.90	737.62	65.56	2,305	-	125.03	68.92	89.63	81.11
GRAND TOTAL	41,548,402	15,152	20,515	145.82	621.03	70.88	2,447	-	106.85	66.60	10,049	17,070	184.90	737.97	65.56	2,312	-	125.03	68.92	87.84	79.51

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