



NATIONAL IRRIGATION ADMINISTRATION
CY 2024 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF SEPTEMBER 30, 2024

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																					
Operating Subsidy	7,303,176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.18
Operation and Maintenance of NIS Pump Irrigation Systems	828,589	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.31
Total for GENERAL ADMINISTRATION AND SUPPORT	8,131,765	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																					
Contract Farming	3,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.68
Establishment of Farmland GIS	108,987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.50
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	227,158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.41
Irrigation Management Transfer Support Services (IMTSS)	311,442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.07
Pre-Construction Activities for Irrigation Projects	310,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.07	0.64
Payment for ROW, Completion Works and Unpaid Claims	131,879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Damages of Completed Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Heavy Equipment Procurement for Irrigation Systems	782,988	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	5,272,454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	29,569,334	-	13,034	29.45	472.33	47.87	1,689	-	78.20	9.11	-	8,425	23.18	417.50	42.18	1,400	-	263.71	11.61	60.51	38.52
Sub-Program 1: National Irrigation Systems	22,200,632	-	4,770	14.76	225.39	0.50	521	-	78.20	9.11	-	3,172	15.56	214.01	0.28	406	-	262.76	11.61	56.70	35.85
Sub-Program 2: Communal Irrigation Systems	6,738,097	-	8,264	13.42	238.93	41.56	1,103	-	-	-	-	5,253	6.44	197.19	37.67	947	-	1	-	71.22	46.27
Sub-Program 3: Other Irrigation Systems	630,605	-	-	1.27	8.01	5.81	65	-	-	-	-	1	1.18	6.30	4.23	47	-	-	-	80.06	49.65
PROGRAM 2: Irrigation Systems Development Program	27,246,776	8,046	2,001	-	16.94	-	156	-	139.49	-	5,048	654	-	2.45	-	15	-	0.70	-	45.59	24.67
Sub-Program 1: New Irrigation Systems	2,661,187	1,566	1,240	-	-	-	-	-	-	-	504	-	-	-	-	-	-	-	-	25.22	18.13
Sub-Program 2: Establishment of Pump Irrigation Systems	18,607,829	57	150	-	-	-	-	-	-	-	1,021	618	-	-	-	-	-	-	-	48.70	25.12
Sub-Program 3: Small Reservoir Irrigation Projects	1,696,594	387	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	-	27.29	14.38
Sub-Program 4: Special Irrigation Projects	2,445,018	4,561	-	-	-	-	-	-	-	-	2,847	-	-	-	-	-	-	-	-	66.49	40.54
Sub-Program 5: Extension/Expansion Irrigation Systems	611,148	1,011	-	-	-	-	-	-	-	-	488	-	-	1.99	-	6	-	0.70	-	70.88	44.93
Sub-Program 6: Other Irrigation Projects	1,225,000	465	611	-	16.94	-	156	-	139.49	-	8	36	-	0.46	-	9	-	-	-	13.54	4.45
Total for OPERATIONS	56,816,110	8,046	15,035	29.45	489.27	47.87	1,845	-	217.69	9.11	5,048	9,079	23.18	419.95	42.18	1,415	-	264.41	11.61	54.91	32.85
OTHER SOURCES																					
I. SPECIAL PROVISION	5,017,851	295	2,852	2.50	28.40	5.83	105	-	4.50	4.59	16	318	-	9.79	1.67	16	-	1.24	3.93	20.36	8.38
II. CALAMITY FUNDS	450,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. UNPROGRAMMED FUNDS	2,088,715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OTHER SOURCES	7,556,566	295	2,852	2.50	28.40	5.83	105	-	4.50	4.59	16	318	-	9.79	1.67	16	-	1.24	3.93	13.52	5.57
GRAND TOTAL	77,776,895	8,341	17,888	31.95	517.67	53.70	1,950	-	222.19	13.70	5,064	9,398	23.18	429.74	43.86	1,431	-	265.65	15.54	51.92	30.74

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
Restoration of National Irrigation Systems	268,000	-	1,425	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Restoration of Communal Irrigation Systems	10,000	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.42	-	
Climate Change Adaptation Works (National Systems)	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.00	-	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	149,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	
Small Irrigation Project (SIP)	20,000	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.48	14.26	
Extension/Expansion of Existing Communal Irrigation Systems	9,000	31	-	-	2.50	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	51.00	0.02	
TOTAL for SPECIAL PROVISION	5,017,851	295	2,852	-	2.50	28.40	5.83	105	-	4.50	4.59	16	318	-	9.79	1.67	16	-	1.24	3.93	20.36	8.38	
II. CALAMITY FUNDS																							
National Disaster Risk Reduction and Management Fund	450,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. UNPROGRAMMED FUNDS																							
Jalaur River Multipurpose Project - Stage II	2,088,715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL OTHER SOURCES	7,556,566	295	2,852	-	2.50	28.40	5.83	105	-	4.50	4.59	16	318	-	9.79	1.67	16	-	1.24	3.93	13.52	5.57	
GRAND TOTAL	77,776,895	8,341	17,888	-	31.95	517.67	53.70	1,950	-	222.19	13.70	5,064	9,398	23.18	429.74	43.86	1,431	-	265.65	15.54	51.92	30.74	

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